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TABLE 1
MONTHLY STATISTICAL BULLETIN
CASE LOADS, EXPENDITURES AND PAID MEDICAL INVOICES
MAY 1986 VERSUS APRIL 1986

Cases	May	April	Total Increase or Decrease	Expenditures	May	April	Total Increase or Decrease
Total Public Assistance	36,503	37,110	- 607	Total Public Assistance	\$ 8,891,963.00	\$ 9,073,343.00	-\$ 181,380.00
Aid to Families with Dependent Children	25,703	25,819	- 116	Aid to Families with Dependent Children	5,666,972.00	5,702,117.00	- 35,145.00
Aid to Families with Dependent Children - Unemployed	10,800	11,291	- 491	Aid to Families with Dependent Children - Unemployed	3,224,991.00	3,371,226.00	- 146,235.00
Regular General Assistance	2,459	2,312	+ 147	Regular General Assistance	34,029.79	43,430.53	- 9,400.74
Burials	93	91	+ 2	Burials	57,850.00	53,376.00	+ 4,474.00
Adult Boarding Care	1	13	- 12	Adult Boarding Care	45.00	571.50	- 526.50
Emergency Assistance	1,120	704	+ 416	Emergency Assistance	115,334.63	80,657.34	+ 34,677.29
Handicapped Children's Services	9,281	9,252	+ 29	Handicapped Children's Services			
Total Food Stamps	93,689	96,348	- 2,659	Total Food Stamps	13,225,994.00	13,572,516.00	- 346,522.00
Non-Public Assistance	59,614	61,781	- 2,167	Non-Public Assistance	6,308,962.00	6,588,196.00	- 279,234.00
Public Assistance	34,075	34,567	- 492	Public Assistance	6,917,032.00	6,984,320.00	- 67,288.00
Invoices Paid	NA	NA	NA	Total Medical Services	10,528,500.62	40,242,346.74	- 29,713,846.12
Medical Services				Handicapped Children's Services	113,931.57	1,916,498.22	- 1,802,566.65
Handicapped Children's Services				Title XIX	9,637,666.64	31,823,871.35	- 22,186,204.71
Title XIX				Pharmacy Program	0	0	0
Pharmacy Program				Medically Needy	772,450.78	6,477,701.87	- 5,705,251.09
Medically Needy				General Assistance	4,451.63	24,275.30	- 19,823.67
General Assistance				Total Administration	5,860,745.07	4,992,036.85	+ 868,708.22
				Personal Services	3,290,719.72	3,304,134.51	- 13,414.79
				Current Expense	2,551,107.49	1,669,132.18	+ 881,975.31
				Equipment	18,917.86	18,770.16	+ 147.70
				Total Expenditures	\$38,507,202.69	\$67,880,242.59	-\$29,373,039.90

NA - DATA NOT AVAILABLE.

Prepared by:
Research and Statistics
West Virginia Department of Human Services
June 30, 1986

TABLE 2
COMPARISON FACTS
MAY 1986

AID TO FAMILIES WITH DEPENDENT CHILDREN: Case load decreased 116 cases from the previous month to 25,703 which is 2,389 more than a year ago. Total payment decreased \$35,145.00 from April 1986. The average payment decreased from \$220.85 in April 1986 to \$220.48 for the current month compared to \$178.95 in May 1985.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED: Case load decreased 491 cases from the previous month to 10,800 which is 475 more than a year ago. Total payment is \$146,235.00 less than the previous month. The average payment increased from \$298.58 in April 1986 to \$298.61 for the current month compared to \$234.25 in May 1985.

GENERAL ASSISTANCE: Case load increased 563 cases over the previous month to 3,579 which is 642 less than a year ago. Total payment increased \$25,276.55 to \$149,364.42 which is \$1,499.64 less than May 1985.

TABLE 3
TRENDS IN PUBLIC ASSISTANCE
YEAR-TO-DATE

Month and Year	Aid to Families with Dependent Children			Aid to Families with Dependent Children - Unemployed			General Assistance		
	Cases	Grants	Average Grants	Cases	Grants	Average Grants	Cases	Grants	Average Grants
May 1985.....	23,314	\$4,172,105.00	\$178.95	9,825	\$2,301,526.00	\$234.25	4,221	\$150,864.06	\$35.74
June.....	23,153	4,127,769.00	178.28	9,693	2,261,586.00	233.32	3,794	183,570.68	48.38
July.....	23,541	5,208,078.00	221.23	9,659	2,899,367.00	300.17	5,711	319,407.74	55.93
August.....	24,423	8,043,616.00	329.35	10,003	4,193,306.00	419.20	3,880	146,740.33	37.82
September.....	25,030	5,600,305.00	223.74	10,240	3,120,937.00	304.78	3,868	114,272.27	29.54
October.....	25,144	5,558,868.00	221.08	10,220	3,089,890.00	302.34	4,615	189,980.62	41.17
November.....	25,190	5,550,801.00	220.36	10,332	3,097,788.00	299.82	2,452	102,644.71	41.86
December.....	25,349	5,595,551.00	220.74	10,673	3,203,320.00	300.13	4,116	199,558.78	48.48
January 1986.....	25,527	5,600,557.00	219.40	11,102	3,291,081.00	296.44	3,532	153,624.96	43.50
February.....	25,508	5,623,614.00	220.46	11,342	3,364,125.00	296.61	2,630	84,935.62	32.29
March.....	25,760	5,688,613.00	220.83	11,456	3,418,735.00	298.42	3,499	138,578.65	39.61
April.....	25,819	5,702,117.00	220.85	11,291	3,371,226.00	298.58	3,016	124,087.87	41.14
May.....	25,703	5,666,972.00	220.48	10,800	3,224,991.00	298.61	3,579	149,364.42	41.73

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1986

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Total	24,552	1,197	1,328	24,421	10,291	546	620	10,217
Area 1:.....	1,748	82	87	1,743	617	32	52	597
Brooke.....	244	14	13	245	100	7	9	98
Hancock.....	405	14	22	397	172	10	19	163
Marshall.....	456	21	26	451	180	8	12	176
Ohio.....	643	33	26	650	165	7	12	160
Area 2:.....	433	16	22	427	223	10	18	215
Tyler.....	130	4	6	128	63	3	9	57
Wetzel.....	303	12	16	299	160	7	9	158
Area 3:.....	1,210	66	68	1,208	545	22	30	537
Marion.....	791	39	29	801	356	13	13	356
Monongalia.....	419	27	39	407	189	9	17	181
Area 4:.....	394	26	31	389	118	11	10	119
Hampshire.....	136	7	13	130	30	6	2	34
Mineral.....	258	19	18	259	88	5	8	85
Area 5:.....	753	63	63	753	79	13	20	72
Berkeley.....	433	41	43	431	39	5	11	36
Jefferson.....	261	18	17	262	26	4	6	24
Morgan.....	59	4	3	60	14	1	3	12
Area 6:.....	1,067	44	54	1,057	230	14	13	231
Wirt.....	66	2	3	65	49	3		52
Wood.....	1,001	42	51	992	181	11	13	179
Area 7:.....	198	10	10	198	70	5	4	71
Pleasants.....	74	2	3	73	21	2	2	21
Ritchie.....	124	8	7	125	49	3	2	50
Area 8:.....	1,009	52	59	1,002	445	22	29	438
Hoddrige.....	76	5	5	76	54	1		55
Harrison.....	933	47	54	926	391	21	29	383
Area 9:.....	854	35	37	852	526	28	21	533
Barbour.....	258	8	10	256	205	13	7	211
Preston.....	337	14	14	337	194	8	9	193
Taylor.....	259	13	13	259	127	7	5	129
Area 10:.....	454	25	29	450	104	21	14	111
Pocahontas.....	80	5	6	79	11	4		15
Randolph.....	327	15	17	325	82	16	11	87
Tucker.....	47	5	6	46	11	1	3	9
Area 11:.....	182	15	8	189	42	3	2	43
Grant.....	76	9	4	81	13	1	2	18
Hardy.....	57	5	3	59	8	1		9
Pendleton.....	49	1	1	49	15	1		16

TABLE 4
NET CASES RECEIVING ASSISTANCE
MAY 1986
(Continued)

Area and County	Aid to Families with Dependent Children				Aid to Families with Dependent Children - Unemployed			
	Master Payroll	New Cases	Closed Cases	Total Cases	Master Payroll	New Cases	Closed Cases	Total Cases
Area 12:.....	1,774	106	101	1,779	390	30	35	385
Cabell.....	1,400	88	84	1,404	197	18	24	191
Mason.....	374	18	17	375	193	12	11	194
Area 13:.....	468	23	31	460	248	11	19	240
Jackson.....	279	16	15	280	137	6	11	132
Roane.....	189	7	16	180	111	5	8	108
Area 14:.....	219	7	6	220	111	1	9	103
Calhoun.....	128	3	5	126	56	1	6	51
Gilmer.....	91	4	1	94	55		3	52
Area 15:.....	480	18	19	479	296	14	12	298
Lewis.....	215	7	8	214	127	8	7	128
Humphreys.....	265	11	11	265	169	6	5	170
Area 16:.....	798	45	46	797	526	22	29	519
Lincoln.....	492	24	26	490	406	14	12	408
Putnam.....	306	21	20	307	120	8	17	111
Area 17: Kanawha	2,778	131	170	2,739	678	32	45	665
Area 18:.....	505	23	24	504	285	15	14	286
Braxton.....	203	12	13	202	92	5	4	93
Clay.....	302	11	11	302	193	10	10	193
Area 19:.....	586	34	26	594	335	22	15	342
Nicholas.....	357	28	20	365	204	14	7	211
Webster.....	229	6	6	229	131	8	8	131
Area 20: Wayne..	662	46	33	675	223	9	11	221
Area 21:.....	1,221	51	67	1,205	843	47	34	856
Roane.....	438	22	15	445	256	9	8	257
Logan.....	783	29	52	760	587	38	26	599
Area 22: Fayette	908	46	41	913	500	30	23	507
Area 23:.....	424	23	16	431	167	8	10	165
Greenbrier.....	327	15	12	330	120	6	8	118
Monroe.....	97	8	4	101	47	2	2	47
Area 24: Mingo..	903	42	88	857	675	28	40	663
Area 25: Raleigh	1,125	61	47	1,139	443	31	30	444
Area 26:.....	2,075	47	75	2,047	989	38	51	976
McDowell.....	1,372	27	46	1,348	633	21	19	635
Wyoming.....	703	25	29	699	356	17	32	341
Area 27:.....	1,324	60	70	1,314	583	27	30	580
Mercer.....	1,078	54	61	1,071	475	20	25	470
Summers.....	246	6	9	243	108	7	5	110

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1986

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	25,703	46,227	24,049	70,276	\$5,666,972	\$220.48	\$ 80.64
Area 1:.....	1,828	3,229	1,770	4,999	413,785	226.36	82.77
Brooke.....	258	444	253	697	58,158	225.42	83.44
Hancock.....	419	738	415	1,153	93,758	223.77	81.32
Marshall.....	475	851	455	1,306	107,352	226.00	82.20
Ohio.....	676	1,196	547	1,843	154,517	228.58	83.84
Area 2:.....	449	808	425	1,233	100,480	223.79	81.49
Tyler.....	134	247	120	367	29,010	216.49	79.05
Wetzel.....	315	561	305	866	71,470	226.89	82.53
Area 3:.....	1,272	2,213	1,230	3,443	281,075	220.97	81.64
Marion.....	827	1,440	804	2,244	182,951	221.22	81.53
Monongalia.....	445	773	426	1,199	98,124	220.50	81.84
Area 4:.....	420	758	395	1,153	92,901	221.19	80.57
Hampshire.....	143	273	127	400	31,959	223.49	79.90
Mineral.....	277	485	268	753	60,942	220.01	80.93
Area 5:.....	814	1,503	739	2,242	176,661	217.03	78.80
Berkeley.....	473	876	433	1,309	102,871	217.49	78.59
Jefferson.....	278	517	247	764	60,501	217.63	79.19
Morgan.....	63	110	59	169	13,289	210.94	78.63
Area 6:.....	1,111	1,968	1,042	3,010	245,956	221.38	81.71
Wirt.....	68	120	66	186	16,193	223.13	87.06
Wood.....	1,043	1,848	976	2,824	229,763	220.29	81.36
Area 7:.....	208	391	196	587	47,205	226.95	80.42
Pleasants.....	76	146	75	221	17,332	228.05	78.43
Ritchie.....	132	245	121	366	29,873	226.31	81.62
Area 8:.....	1,059	1,884	995	2,879	230,392	217.56	80.03
Noddridge.....	81	151	76	227	17,943	221.52	79.04
Harrison.....	978	1,733	919	2,652	212,449	217.23	80.11
Area 9:.....	889	1,598	823	2,421	196,725	221.29	81.26
Barbour.....	266	494	244	738	59,822	224.89	81.06
Preston.....	351	609	328	937	76,699	218.52	81.86
Taylor.....	272	495	251	746	60,204	221.34	80.70
Area 10:.....	479	843	410	1,253	99,656	208.05	79.53
Pocahontas.....	85	163	71	234	17,309	203.64	73.97
Randolph.....	342	598	295	893	71,798	209.94	80.40
Tucker.....	52	82	44	126	10,549	202.87	83.72
Area 11:.....	196	321	160	481	38,690	197.40	80.44
Grant.....	85	145	76	221	17,118	201.39	77.46
Hardy.....	61	102	48	150	12,449	204.08	82.99
Pendleton.....	50	74	36	110	9,123	182.46	82.94

TABLE 5
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1946
(Continued)

Area and County	Aid to Families with Dependent Children Eligible by Reason of Death, Absence or Incapacity						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	1,880	3,290	1,782	5,072	411,040	218.64	81.04
Cabell.....	1,488	2,613	1,387	4,000	326,321	219.30	81.58
Mason.....	392	677	395	1,072	84,719	216.12	79.03
Area 13:.....	490	896	453	1,349	107,210	218.80	79.47
Jackson.....	294	544	272	816	64,606	219.75	79.17
Roane.....	196	352	181	533	42,604	217.37	79.93
Area 14:.....	226	423	212	635	51,866	229.50	81.68
Calhoun.....	131	251	125	376	30,270	231.07	80.51
Gilmer.....	95	172	87	259	21,596	227.33	83.38
Area 15:.....	497	904	471	1,375	107,738	216.78	78.35
Lewis.....	222	398	203	601	47,219	212.70	78.57
Upshur.....	275	506	268	774	60,519	220.07	78.19
Area 16:.....	838	1,472	787	2,259	180,503	215.52	79.95
Lincoln.....	514	927	492	1,419	112,763	219.38	79.47
Putnam.....	324	545	295	840	67,740	209.38	80.76
Area 17: Kanawha	2,902	5,046	2,707	7,753	632,444	217.93	81.57
Area 18:.....	527	964	500	1,464	114,763	217.77	78.39
Raxton.....	214	366	205	571	45,367	212.00	79.45
Clay.....	313	598	295	893	69,396	221.71	77.71
Area 19:.....	619	1,097	579	1,676	131,721	212.80	78.59
Nicholas.....	385	682	370	1,052	82,061	213.15	78.00
Webster.....	234	415	209	624	49,660	212.22	79.58
Area 20: Wayne..	705	1,284	611	1,895	157,500	223.40	83.11
Area 21:.....	1,268	2,317	1,211	3,528	283,177	223.33	80.27
Roane.....	460	841	445	1,286	102,439	222.69	79.66
Logan.....	808	1,476	766	2,242	180,738	223.69	80.61
Area 22: Fayette	950	1,731	900	2,631	209,227	220.24	79.52
Area 23:.....	446	802	425	1,227	94,724	212.39	77.20
Greenbrier.....	341	610	329	939	72,791	213.46	77.52
Monroe.....	105	192	96	288	21,933	208.89	76.16
Area 24: Mingo..	940	1,807	906	2,713	212,088	225.63	78.17
Area 25: Raleigh	1,186	2,157	1,106	3,263	258,668	218.10	79.27
Area 26:.....	2,120	4,057	1,932	5,989	485,780	229.14	81.11
McDowell.....	1,394	2,723	1,242	3,965	319,676	229.32	80.62
Wyoming.....	726	1,334	690	2,024	166,104	228.79	82.07
Area 27:.....	1,384	2,464	1,282	3,746	304,897	220.30	81.39
Mercer.....	1,131	2,003	1,032	3,035	247,377	218.72	81.51
Summers.....	253	461	250	711	57,520	227.35	80.90

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1986

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Total	10,800	23,261	21,435	44,696	\$3,224,991	\$298.61	\$ 72.15
Area 1:.....	649	1,413	1,281	2,694	197,151	303.78	73.18
Brooke.....	107	238	211	449	32,294	301.81	71.92
Hancock.....	182	398	358	756	55,751	306.32	73.74
Marshall.....	188	418	372	790	57,946	308.22	73.35
Ohio.....	172	359	340	699	51,160	297.44	73.19
Area 2:.....	231	483	458	941	67,344	291.53	71.57
Tyler.....	66	128	131	259	18,988	287.70	73.31
Wetzel.....	165	355	327	682	48,356	293.07	70.90
Area 3:.....	566	1,182	1,131	2,313	166,217	293.67	71.86
Marion.....	368	747	735	1,482	107,866	293.11	72.78
Monongalia.....	198	435	396	831	58,351	294.70	70.22
Area 4:.....	128	268	250	518	37,394	292.14	72.19
Hampshire.....	35	78	66	144	10,421	297.74	72.37
Mineral.....	93	190	184	374	26,973	290.03	72.12
Area 5:.....	92	221	183	404	27,808	302.26	68.83
Berkeley.....	47	105	93	198	13,604	289.45	68.71
Jefferson.....	30	83	60	143	9,698	323.27	67.82
Morgan.....	15	33	30	63	4,506	300.40	71.52
Area 6:.....	242	547	474	1,021	73,513	303.77	72.00
Wirt.....	52	117	102	219	16,175	311.06	73.86
Wood.....	190	430	372	802	57,338	301.78	71.49
Area 7:.....	75	196	149	345	23,605	314.73	68.42
Pleasants.....	23	61	46	107	6,961	302.65	65.06
Ritchie.....	52	135	103	238	16,644	320.08	69.93
Area 8:.....	464	1,015	923	1,938	136,461	294.10	70.41
Noddridge.....	55	122	110	232	16,534	300.62	71.27
Harrison.....	409	893	813	1,706	119,927	293.22	70.30
Area 9:.....	554	1,214	1,100	2,314	165,630	298.97	71.58
Barbour.....	218	489	435	924	65,408	300.04	70.79
Preston.....	202	430	401	831	60,215	298.09	72.46
Taylor.....	134	295	264	559	40,007	298.56	71.57
Area 10:.....	124	266	247	513	35,802	288.73	69.79
Pocahontas.....	15	33	30	63	4,513	300.87	71.63
Randolph.....	97	219	193	412	28,175	290.46	68.89
Tucker.....	12	14	24	38	3,114	259.50	81.95
Area 11:.....	44	89	86	175	12,254	278.50	70.02
Grant.....	20	47	40	87	5,828	291.40	66.99
Hardy.....	8	16	15	31	2,125	265.63	68.55
Pendleton.....	16	26	31	57	4,301	268.81	75.46

TABLE 6
CLASSIFIED ASSISTANCE: CASES ASSISTED, TOTAL GRANTS AND AVERAGE GRANT PER CASE
MAY 1986
(Continued)

Area and County	Aid to Families with Dependent Children - Unemployed						
	Cases Assisted	Number of		Total Children and Adults	Total Grants	Average Grant	
		Children	Adults			Per Case	Per Child and Adult
Area 12:.....	416	457	324	1,681	123,850	297.72	73.68
Cabell.....	212	440	419	859	63,174	297.99	73.54
Mason.....	204	417	405	822	60,576	297.43	73.82
Area 13:.....	257	542	512	1,054	75,511	293.82	71.64
Jackson.....	143	293	284	577	41,026	286.90	71.10
Roane.....	114	249	228	477	34,485	302.50	72.30
Area 14:.....	113	241	220	461	35,099	310.61	76.14
Calhoun.....	57	117	111	228	17,899	314.02	78.50
Gilmer.....	56	124	109	233	17,200	307.14	73.82
Area 15:.....	309	716	509	1,225	93,515	302.64	70.58
Lewis.....	134	319	251	570	41,218	307.60	71.07
Upsur.....	175	397	348	745	52,297	298.34	70.20
Area 16:.....	544	1,180	1,068	2,248	162,591	298.88	72.33
Lincoln.....	418	908	825	1,733	125,225	299.58	72.26
Putnam.....	126	272	243	515	37,366	296.56	72.56
Area 17: Kanawha	708	1,483	1,407	2,890	205,342	290.88	71.26
Area 18:.....	300	629	596	1,225	87,294	290.98	71.26
Braxton.....	97	209	192	401	28,881	297.74	72.02
Clay.....	203	420	404	824	58,413	287.75	70.89
Area 19:.....	355	741	703	1,444	103,296	290.97	71.53
Nicholas.....	216	452	428	880	62,083	287.42	70.55
Webster.....	139	289	275	564	41,213	296.50	73.07
Area 20: Wayne..	232	540	464	1,004	72,484	312.43	72.20
Area 21:.....	888	1,899	1,769	3,668	265,226	298.68	72.31
Boone.....	265	555	529	1,084	77,589	292.79	71.58
Logan.....	623	1,344	1,240	2,584	187,637	301.18	72.61
Area 22: Fayette	527	1,105	1,050	2,155	157,173	298.24	72.93
Area 23:.....	175	384	350	734	51,483	294.19	70.14
Greenbrier.....	126	258	252	510	37,178	295.06	71.50
Monroe.....	49	116	98	214	14,305	291.94	66.85
Area 24: Mingo..	702	1,543	1,391	2,934	211,525	301.32	72.09
Area 25: Raleigh	473	970	945	1,915	136,714	289.04	71.39
Area 26:.....	1,025	2,270	2,033	4,303	316,395	308.68	73.53
McDowell.....	653	1,456	1,300	2,756	201,833	309.09	73.23
Wyoming.....	372	814	733	1,547	114,562	307.96	74.05
Area 27:.....	607	1,267	1,212	2,479	183,714	302.66	74.11
Mercer.....	492	1,017	983	2,000	148,149	301.12	74.07
Summers.....	115	250	229	479	35,565	309.26	74.25

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1986

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Total	3,579	\$149,364.42	\$ 41.73	2,459	\$ 34,029.79	1	\$45.00	93	\$57,850.00	\$622.04
Area 1:.....	291	16,453.49	56.54	123	2,621.89			4	2,275.00	568.75
Brooke.....	25	1,138.04	45.52	6	30.41			1	650.00	650.00
Hancock.....	44	1,556.23	35.36	26	287.00					
Marshall.....	101	4,739.90	46.93	38	213.89			3	1,625.00	541.66
Ohio.....	121	9,019.32	74.53	53	2,090.59					
Area 2:.....	73	2,433.81	33.33	48	892.21			1	650.00	650.00
Tyler.....	22	582.20	26.46	15	267.04			1	650.00	650.00
Wetzel.....	51	1,851.61	36.30	33	625.17					
Area 3:.....	72	13,453.68	186.85	37	4,493.70					
Marion.....	46	6,811.20	148.06	28	2,398.70					
Monongalia....	26	6,642.48	255.48	9	2,095.00					
Area 4:.....	71	1,961.83	27.63	58	494.81					
Hampshire....	20	412.94	20.64	18	145.78					
Mineral.....	51	1,548.89	30.37	40	349.03					
Area 5:.....	92	11,639.93	126.52	48	4,941.91			3	1,950.00	650.00
Berkeley.....	54	9,395.94	173.99	22	3,397.21			3	1,950.00	650.00
Jefferson.....	24	2,471.62	102.98	13	1,331.21					
Morgan.....	14	- 227.63	-16.25	13	213.49					
Area 6:.....	95	2,809.17	29.57	88	1,278.57			5	3,250.00	650.00
Wirt.....	24	346.90	14.45	23	96.90			1	650.00	650.00
Wood.....	71	2,462.27	34.67	65	1,181.67			4	2,600.00	650.00
Area 7:.....	156	866.44	5.55	140	-789.17					
Pleasants.....	22	107.67	4.89	19	-175.89					
Ritchie.....	134	758.77	5.66	121	-613.28					
Area 8:.....	58	-2,778.91	-47.91	58	-2,778.91			6	3,575.00	595.83
Doddridge....								6	3,575.00	595.83
Harrison.....	58	-2,778.91	-47.91	58	-2,778.91					
Area 9:.....	288	4,216.63	14.64	248	989.57			4	2,600.00	650.00
Barbour.....	63	832.23	13.21	55	45.91					
Preston.....	104	2,376.04	22.84	80	509.49			4	2,600.00	650.00
Taylor.....	121	1,008.36	8.33	113	434.17					
Area 10:.....	155	3,561.92	22.96	135	1,545.72			5	3,250.00	650.00
Pocahontas....	51	852.87	16.72	47	342.04			5	3,250.00	650.00
Randolph.....	93	2,443.71	26.27	79	1,066.34					
Tucker.....	11	265.34	24.12	9	137.34					
Area 11:.....	115	465.26	4.04	106	-329.53			3	1,625.00	541.66
Grant.....	36	155.40	4.31	35	115.04			3	1,625.00	541.66
Hardy.....	29	356.71	12.30	23	-205.42					
Pendleton....	50	- 46.85	- .93	48	-239.15					

TABLE 7
GENERAL ASSISTANCE AND BURIALS
MAY 1986
(Continued)

Area and County	Total General Assistance			Regular		Adult Boarding Care		Burials		
	Cases	Expenditures	Average Grants	Cases	Expenditures	Cases	Expenditures	Cases	Expenditures	Average Costs
Area 12:.....	123	7,910.12	64.30	63	2,973.10			11	7,150.00	650.00
Cabell.....	44	4,207.08	95.61	21	2,193.70			7	4,550.00	650.00
Mason.....	79	3,703.04	46.87	42	729.40			4	2,600.00	650.00
Area 13:.....	74	2,646.12	35.75	74	2,646.12			4	2,600.00	650.00
Jackson.....	26	1,168.05	44.92	26	1,168.05			1	650.00	650.00
Roane.....	48	1,478.07	30.79	48	1,478.07			3	1,950.00	650.00
Area 14:.....	152	862.74	5.67	145	-155.23			1	325.00	325.00
Calhoun.....	26	7.06	.27	25	- 90.99					
Gilmer.....	126	855.68	6.79	120	- 64.24			1	325.00	325.00
Area 15:.....	197	4,004.89	20.32	153	91.75			5	2,925.00	585.00
Lewis.....	105	2,063.66	19.65	76	157.72			2	1,300.00	650.00
Upshur.....	92	1,941.23	21.10	77	-65.97			3	1,625.00	541.66
Area 16:.....	158	6,151.15	38.93	131	2,575.61			1	650.00	650.00
Lincoln.....	86	1,504.37	17.49	76	492.29			1	650.00	650.00
Putnam.....	72	4,646.78	64.53	55	2,083.32					
Area 17: Kanawha	219	16,506.71	75.37	92	4,835.42			9	5,850.00	650.00
Area 18:.....	156	104.58	.67	135	-1,470.24			1	650.00	650.00
Braxton.....	76	-382.49	-5.03	66	- 943.49			1	650.00	650.00
Clay.....	80	487.07	6.08	69	- 526.75					
Area 19:.....	81	- 86.89	-1.07	65	-1,123.24			2	1,300.00	650.00
Nicholas.....	55	-213.49	-3.88	47	- 750.63					
Webster.....	26	126.60	4.86	18	- 372.61			2	1,300.00	650.00
Area 20: Wayne..	73	3,499.06	47.93	38	490.17			3	1,950.00	650.00
Area 21:.....	158	9,028.69	57.14	94	860.87	1	45.00	4	2,600.00	650.00
Boone.....	62	1,499.05	24.17	49	-417.45			1	650.00	650.00
Logan.....	96	7,529.64	78.43	45	1,278.32	1	45.00	3	1,950.00	650.00
Area 22: Fayette	122	9,031.11	74.02	46	2,168.80			3	1,625.00	541.66
Area 23:.....	71	2,269.09	31.95	59	1,218.44			4	2,275.00	568.75
Greenbrier.....	56	2,047.01	36.55	45	1,048.26			3	1,625.00	541.66
Monroe.....	15	222.08	14.80	14	170.18			1	650.00	650.00
Area 24: Mingo..	140	9,114.83	65.10	58	1,146.59			4	2,600.00	650.00
Area 25: Raleigh	111	5,294.66	47.69	72	1,335.46			2	1,300.00	650.00
Area 26:.....	141	4,784.92	33.93	97	703.14			3	1,625.00	541.66
McDowell.....	108	3,370.12	31.20	81	833.93			2	975.00	487.50
Wyoming.....	33	1,414.80	42.87	16	-130.79			1	650.00	650.00
Area 27:.....	137	13,159.39	96.05	48	2,372.26			5	3,250.00	650.00
Mercer.....	106	11,200.54	105.66	29	1,811.47			1	650.00	650.00
Summers.....	31	1,958.85	63.18	19	560.79			4	2,600.00	650.00

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1986

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Total	1,120	4,363	\$115,334.63	567	2,159	\$ 59,480.44	553	2,204	\$ 55,854.19
Area 1:.....	168	646	13,831.60	61	221	5,682.75	107	425	8,148.85
Brooke.....	19	71	1,107.63	7	25	634.71	12	46	472.92
Hancock.....	18	77	1,269.23	9	34	624.90	9	43	644.33
Marshall.....	63	254	4,526.01	24	88	2,089.98	39	166	2,436.03
Ohio.....	68	244	6,928.73	21	74	2,333.16	47	170	4,595.57
Area 2:.....	25	103	1,541.60	8	32	390.28	17	71	1,151.32
Tyler.....	7	34	315.16	3	10	161.93	4	24	153.23
Wetzel.....	18	69	1,226.44	5	22	228.35	13	47	998.09
Area 3:.....	35	121	8,959.98	18	64	4,504.96	17	57	4,455.02
Marion.....	18	61	4,412.50	10	35	2,748.50	8	26	1,664.00
Monongalia....	17	60	4,547.48	8	29	1,756.46	9	31	2,791.02
Area 4:.....	13	45	1,467.02	7	20	982.87	6	25	484.15
Hampshire.....	2	9	267.16	1	3	178.50	1	6	88.66
Mineral.....	11	36	1,199.86	6	17	804.37	5	19	395.49
Area 5:.....	44	172	6,698.02	14	59	2,038.31	30	113	4,659.71
Berkeley.....	32	123	5,998.73	10	41	1,788.90	22	82	4,209.83
Jefferson.....	11	44	1,140.41	3	13	220.53	8	31	919.88
Morgan.....	1	5	-441.12	1	5	28.88			-470.00
Area 6:.....	7	28	1,530.60	2	8	500.00	5	20	1,030.60
Wirt.....	1	5	250.00	1	5	250.00			
Wood.....	6	23	1,280.60	1	3	250.00	5	20	1,030.60
Area 7:.....	16	60	1,655.61	9	32	881.62	7	28	773.99
Pleasants.....	3	8	283.56				3	8	283.56
Ritchie.....	13	52	1,372.05	9	32	881.62	4	20	490.43
Area 8:.....									
Noddridge.....									
Harrison.....									
Area 9:.....	40	179	3,227.06	18	71	1,222.49	22	108	2,004.57
Barbour.....	8	31	786.32	4	13	361.77	4	18	424.55
Preston.....	24	108	1,866.55	10	39	550.92	14	69	1,315.63
Taylor.....	8	40	574.19	4	19	309.80	4	21	264.39
Area 10:.....	20	78	2,016.20	2	5	372.84	18	73	1,643.36
Pocahontas....	4	15	510.83	1	3	192.84	3	12	317.99
Randolph.....	14	56	1,377.37	1	2	180.00	13	54	1,197.37
Tucker.....	2	7	128.00				2	7	128.00
Area 11:.....	9	32	794.79	2	7	168.11	7	25	626.68
Grant.....	1	3	40.36				1	3	40.36
Hardy.....	6	18	562.13	2	7	168.11	4	11	394.02
Pendleton.....	2	11	192.30				2	11	192.30

TABLE 8
EMERGENCY ASSISTANCE TO NEEDY FAMILIES WITH CHILDREN
MAY 1986
(Continued)

Area and County	Total			Aid to Families with Dependent Children			Other		
	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures	Cases	Recipients	Expenditures
Area 12:.....	60	222	4,937.02	37	140	3,718.85	23	82	1,218.17
Cabell.....	23	81	2,013.38	12	40	1,421.87	11	41	591.51
Mason.....	37	141	2,923.64	25	100	2,296.98	12	41	626.66
Area 13:.....									
Jackson.....									
Roane.....									
Area 14:.....	7	20	1,017.97	4	9	688.57	3	11	329.40
Calhoun.....	1	3	98.05				1	3	98.05
Gilmer.....	6	17	919.92	4	9	688.57	2	8	231.35
Area 15:.....	44	178	3,913.14	14	64	1,729.14	30	114	2,184.00
Lewis.....	29	117	1,905.94	7	33	464.45	22	84	1,441.49
Upshur.....	15	61	2,007.20	7	31	1,264.69	8	30	742.51
Area 16:.....	27	105	3,575.54	15	59	2,065.46	12	46	1,510.08
Lincoln.....	10	46	1,012.08	6	26	669.09	4	20	342.99
Putnam.....	17	59	2,563.46	9	33	1,396.37	8	26	1,167.09
Area 17: Kanawha	127	473	11,671.29	76	268	6,531.71	51	205	5,139.58
Area 18:.....	21	84	1,574.82	14	51	712.11	7	33	862.71
Braxton.....	10	41	561.00	5	19	295.44	5	22	265.56
Clay.....	11	43	1,013.82	9	32	416.67	2	11	597.15
Area 19:.....	16	78	1,036.35	11	55	660.30	5	23	376.05
Nicholas.....	8	42	537.14	6	32	333.79	2	10	203.35
Webster.....	8	36	499.21	5	23	326.51	3	13	172.70
Area 20: Wayne..	35	142	3,008.89	15	61	1,197.25	20	81	1,811.64
Area 21:.....	64	256	8,167.82	32	130	4,097.22	32	126	4,070.60
Boone.....	13	57	1,916.50	5	20	701.77	8	37	1,214.73
Logan.....	51	199	6,251.32	27	110	3,395.45	24	89	2,855.87
Area 22: Fayette	76	301	6,862.31	36	141	3,100.00	40	160	3,762.31
Area 23:.....	12	42	1,050.65	8	28	790.38	4	14	260.27
Greenbrier.....	11	38	998.75	8	28	790.38	3	10	208.37
Monroe.....	1	4	51.90				1	4	51.90
Area 24: Mingo..	82	332	7,968.24	54	220	5,732.02	28	112	2,236.22
Area 25: Raleigh	39	152	3,959.20	26	100	2,485.62	13	52	1,473.58
Area 26:.....	44	165	4,081.78	26	95	2,307.40	18	70	1,774.38
McDowell.....	27	100	2,536.19	15	51	1,284.06	12	49	1,252.13
Wyoming.....	17	65	1,545.59	11	44	1,023.34	6	21	522.25
Area 27:.....	89	349	10,787.13	58	219	6,920.18	31	130	3,866.95
Mercer.....	77	309	9,389.07	50	192	5,926.10	27	117	3,462.97
Summers.....	12	40	1,398.06	8	27	994.08	4	13	403.98

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1986

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
TOTAL	93,689	\$13,225,994	34,075	\$6,917,032	59,614	\$6,308,962
Area 1:.....	5,421	776,156	2,309	455,595	3,112	320,561
Brooke.....	822	125,824	328	67,886	494	57,938
Hancock.....	1,114	173,112	565	113,806	549	59,306
Marshall.....	1,554	229,223	619	126,910	935	102,313
Ohio.....	1,931	247,997	797	146,993	1,134	101,004
Area 2:.....	1,751	258,722	627	132,251	1,124	126,471
Tyler.....	534	80,310	189	38,877	345	41,433
Wetzel.....	1,217	178,412	438	93,374	779	85,038
Area 3:.....	5,131	709,396	1,762	360,379	3,369	349,017
Marion.....	3,075	435,689	1,130	233,357	1,945	202,332
Monongalia.....	2,056	273,707	632	127,022	1,424	146,685
Area 4:.....	1,813	230,371	501	97,489	1,312	132,882
Hampshire.....	636	76,279	156	30,194	480	46,085
Mineral.....	1,177	154,092	345	67,295	832	86,797
Area 5:.....	2,366	313,480	742	140,770	1,624	172,710
Berkeley.....	1,223	171,603	432	80,176	791	91,427
Jefferson.....	721	95,160	243	47,828	478	47,332
Morgan.....	422	46,717	67	12,766	355	33,951
Area 6:.....	4,003	529,435	1,241	239,487	2,762	289,948
Wirt.....	395	57,651	112	24,593	283	33,058
Wood.....	3,608	471,784	1,129	214,894	2,479	256,890
Area 7:.....	996	131,009	246	51,370	750	79,639
Pleasants.....	319	45,516	88	18,608	231	26,908
Ritchie.....	677	85,493	158	32,762	519	52,731
Area 8:.....	4,076	601,334	1,440	295,902	2,636	305,432
Doddridge.....	480	69,914	130	27,861	350	42,053
Harrison.....	3,596	531,420	1,310	268,041	2,286	263,379
Area 9:.....	3,670	536,464	1,347	283,371	2,323	253,093
Barbour.....	1,142	173,230	443	96,432	699	76,798
Preston.....	1,522	219,025	521	108,867	1,001	110,158
Taylor.....	1,006	144,209	383	78,072	623	66,137
Area 10:.....	2,304	280,224	508	98,865	1,796	181,359
Pocahontas.....	402	47,608	82	15,846	320	31,762
Randolph.....	1,595	198,733	375	73,505	1,220	125,228
Tucker.....	307	33,883	51	9,514	256	24,369
Area 11:.....	1,113	101,849	200	37,535	913	64,314
Grant.....	380	36,593	86	17,545	294	19,048
Hardy.....	406	36,129	58	10,259	348	25,870
Pendleton.....	327	29,127	56	9,731	271	19,396

TABLE 9
FOOD STAMP AUTHORIZATIONS
MAY 1986
(Continued)

Area and County	Total		Public Assistance		Non-Public Assistance	
	Cases	Stamps	Cases	Stamps	Cases	Stamps
Area 12:.....	5,941	780,617	2,084	404,120	3,857	376,497
Cabell.....	4,380	555,595	1,517	285,541	2,863	270,054
Mason.....	1,561	225,022	567	118,579	994	106,443
Area 13:.....	2,148	314,369	696	143,161	1,452	171,208
Jackson.....	1,285	188,309	417	84,179	868	104,130
Roane.....	863	126,060	279	58,982	584	67,178
Area 14:.....	1,266	166,550	326	67,050	940	99,500
Calhoun.....	702	91,672	180	36,998	522	54,574
Gilmer.....	564	74,878	146	30,052	418	44,926
Area 15:.....	2,756	370,477	762	162,357	1,994	208,120
Lewis.....	1,361	172,887	322	68,844	1,039	104,043
Upshur.....	1,395	197,590	440	93,513	955	104,077
Area 16:.....	3,463	512,073	1,305	276,484	2,158	235,589
Lincoln.....	2,200	334,491	914	195,957	1,286	138,534
Putnam.....	1,263	177,582	391	80,527	872	97,055
Area 17: Kanawha	8,980	1,210,199	3,385	641,350	5,595	568,849
Area 18:.....	2,255	316,736	774	163,948	1,481	152,788
Braxton.....	992	126,753	287	58,425	705	68,328
Clay.....	1,263	189,983	487	105,523	776	84,460
Area 19:.....	2,642	378,790	922	192,859	1,720	185,931
Nicholas.....	1,608	234,862	556	118,370	1,052	116,492
Webster.....	1,034	143,928	366	74,489	668	69,439
Area 20: Wayne..	2,797	403,972	886	183,394	1,911	220,578
Area 21:.....	4,641	753,834	2,039	435,469	2,602	318,365
Boone.....	1,592	251,877	702	146,604	890	105,273
Logan.....	3,049	501,957	1,337	288,865	1,712	213,092
Area 22: Fayette	3,361	510,061	1,420	293,591	1,941	216,470
Area 23:.....	2,130	271,194	588	119,650	1,542	151,544
Greenbrier.....	1,569	201,265	446	88,953	1,123	112,312
Monroe.....	561	69,929	142	30,697	419	39,232
Area 24: Mingo..	3,283	535,831	1,569	342,172	1,714	193,659
Area 25: Raleigh	3,979	558,435	1,555	301,079	2,424	257,356
Area 26:.....	6,022	964,436	2,960	622,157	3,062	342,279
McDowell.....	3,828	613,153	1,932	404,905	1,896	208,248
Wyoming.....	2,194	351,283	1,028	217,252	1,166	134,031
Area 27:.....	5,381	709,980	1,881	375,177	3,500	334,803
Mercer.....	4,266	569,255	1,528	302,010	2,738	267,245
Summers.....	1,115	140,725	353	73,167	762	67,558

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1986

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Total	5,500	5,623	\$20,472.00	\$54,576.00	\$34,104.00
Area 1:.....	414	416	2,001.00	5,336.00	3,335.00
Brooke.....	20	20	75.00	200.00	125.00
Hancock.....	37	37	132.00	352.00	220.00
Marshall.....	42	43	204.00	544.00	340.00
Ohio.....	315	316	1,590.00	4,240.00	2,650.00
Area 2:.....	91	81	309.00	824.00	515.00
Tyler.....	10	10	36.00	96.00	60.00
Wetzel.....	71	71	273.00	728.00	455.00
Area 3:.....	189	202	684.00	1,816.00	1,132.00
Marion.....	97	100	348.00	928.00	580.00
Monongalia.....	92	102	336.00	888.00	552.00
Area 4:.....	29	29	96.00	256.00	160.00
Hampshire.....	4	4	15.00	40.00	25.00
Mineral.....	25	25	81.00	216.00	135.00
Area 5:.....	116	117	351.00	936.00	585.00
Berkeley.....	106	106	318.00	848.00	530.00
Jefferson.....	10	11	33.00	88.00	55.00
Morgan.....	0	0	.00	.00	.00
Area 6:.....	337	381	1,143.00	3,048.00	1,905.00
Wirt.....	14	14	42.00	112.00	70.00
Wood.....	323	367	1,101.00	2,936.00	1,835.00
Area 7:.....	11	11	33.00	88.00	55.00
Pleasants.....	0	0	.00	.00	.00
Ritchie.....	11	11	33.00	88.00	55.00
Area 8:.....	416	422	1,458.00	3,888.00	2,430.00
Noddridge.....	21	21	63.00	168.00	105.00
Harrison.....	395	401	1,395.00	3,720.00	2,325.00
Area 9:.....	129	142	480.00	1,280.00	800.00
Barbour.....	23	23	69.00	184.00	115.00
Preston.....	26	26	132.00	352.00	220.00
Taylor.....	80	93	279.00	744.00	465.00
Area 10:.....	151	151	495.00	1,320.00	825.00
Pocahontas.....	12	12	42.00	112.00	70.00
Randolph.....	137	137	447.00	1,192.00	745.00
Tucker.....	2	2	6.00	16.00	10.00
Area 11:.....	37	37	135.00	360.00	225.00
Grant.....	19	19	81.00	216.00	135.00
Hardy.....	12	12	36.00	96.00	60.00
Pendleton.....	6	6	18.00	48.00	30.00

TABLE 10
TRANSPORTATION REMUNERATION INCENTIVE PROGRAM (TRIP)
TICKETS ISSUED
MAY 1986
(Continued)

Area and County	Cards Redeemed	Number of Eligibles	Cash	Ticket Value	Bonus
Area 12:.....	545	584	1,752.00	4,672.00	2,920.00
Cabell.....	504	543	1,629.00	4,344.00	2,715.00
Mason.....	41	41	123.00	328.00	205.00
Area 13:.....	44	45	144.00	384.00	240.00
Jackson.....	0	0	.00	.00	.00
Roane.....	44	45	144.00	384.00	240.00
Area 14:.....	37	38	123.00	328.00	205.00
Calhoun.....	18	18	54.00	144.00	90.00
Gilmer.....	19	20	69.00	184.00	115.00
Area 15:.....	204	209	681.00	1,816.00	1,135.00
Lewis.....	140	145	444.00	1,184.00	740.00
Upshur.....	64	64	237.00	632.00	395.00
Area 16:.....	43	46	138.00	368.00	230.00
Lincoln.....	27	28	84.00	224.00	140.00
Putnam.....	16	18	54.00	144.00	90.00
Area 17: Kanawha	1,236	1,259	5,328.00	14,200.00	8,872.00
Area 18:.....	125	123	381.00	1,016.00	635.00
Rraxton.....	70	71	225.00	600.00	375.00
Clay.....	55	52	156.00	416.00	260.00
Area 19:.....	166	168	606.00	1,616.00	1,010.00
Nicholas.....	60	60	240.00	640.00	400.00
Webster.....	106	108	366.00	976.00	610.00
Area 20: Wayne..	40	41	123.00	328.00	205.00
Area 21:.....	108	121	357.00	952.00	595.00
Roone.....	21	21	63.00	168.00	105.00
Logan.....	87	100	294.00	784.00	490.00
Area 22: Fayette	112	115	357.00	952.00	595.00
Area 23:.....	153	148	483.00	1,288.00	805.00
Greenbrier.....	121	116	387.00	1,032.00	645.00
Monroe.....	32	32	96.00	256.00	160.00
Area 24: Mingo..	73	73	249.00	664.00	415.00
Area 25: Raleigh	225	177	792.00	2,112.00	1,320.00
Area 26:.....	35	37	117.00	312.00	195.00
McDowell.....	24	24	78.00	208.00	130.00
Wyoming.....	11	13	39.00	104.00	65.00
Area 27:.....	444	450	1,656.00	4,416.00	2,760.00
Mercer.....	292	298	1,065.00	2,840.00	1,775.00
Summers.....	152	152	591.00	1,576.00	985.00

TABLE 11
WORK AND TRAINING PROGRAM
HUMAN SERVICES SAVINGS
MAY 1986

Area	Total Savings		On AFDC		Off AFDC	
	Persons	Dollars	Persons	Dollars	Persons	Dollars
Total	1,066	\$174,565	868	\$150,033	198	\$24,532
Area 1:.....	74	11,069	73	10,747	1	322
Area 2:.....	12	2,991	10	2,307	2	684
Area 3:.....	32	5,886	26	5,126	6	760
Area 4:.....	18	2,478	16	2,197	2	281
Area 5:.....	49	7,283	37	6,326	12	957
Area 6:.....	41	6,556	37	5,759	4	797
Area 7:.....	15	4,312	15	4,312		
Area 8:.....	50	6,962	46	6,540	4	422
Area 9:.....	37	6,114	36	5,840	1	274
Area 10:.....	38	3,846	27	3,302	11	544
Area 11:.....	11	1,222	8	1,159	3	63
Area 12:.....	63	8,200	50	6,054	13	2,146
Area 13:.....	21	3,659	14	2,718	7	941
Area 14:.....	14	3,067	9	1,909	5	1,158
Area 15:.....	30	4,638	25	4,147	5	491
Area 16:.....	49	9,520	39	7,997	10	1,523
Area 17:.....	71	10,465	57	8,539	14	1,926
Area 18:.....	26	4,594	22	4,171	4	423
Area 19:.....	39	6,807	37	6,246	2	561
Area 20:.....	42	6,277	19	3,756	23	2,521
Area 21:.....	36	6,576	30	5,619	6	957
Area 22:.....	55	10,870	53	10,277	2	593
Area 23:.....	31	3,592	25	3,363	6	229
Area 24:.....	26	6,139	24	5,779	2	360
Area 25:.....	58	11,079	50	9,862	8	1,217
Area 26:.....	46	8,126	29	6,282	17	1,844
Area 27:.....	82	12,237	54	9,699	28	2,538

TABLE 12
MEDICAL SERVICE PROGRAM
I. May, 1986 Expenditures
II. Year-to-Date Expenditures

	I. Expenditures for May, 1986			II. Year-to-Date Expenditures		
	Total	Federal	State	Total	Federal	State
Old Age Assistance	\$ 5,191,363	\$ 3,713,382	\$ 1,477,981	\$ 60,682,207	\$ 43,228,837	\$17,453,370
Aid to Blind	28,935	20,697	8,238	450,344	320,816	129,528
Aid to Families With Dependent Children	1,709,839	1,224,533	485,306	58,813,422	41,914,338	16,899,084
Aid to Disabled	2,129,576	1,523,286	606,290	39,155,275	27,723,204	11,432,071
C.R.C.	57,562	41,174	16,388	1,676,871	1,193,806	483,065
Medically Needy	595,642	426,063	169,579	17,871,434	12,724,176	5,147,258
Early Periodic Screening	804	575	229	963,770	686,599	277,171
"W" Prefix	180,356	129,009	51,347	4,505,511	3,204,476	1,301,035
Family Planning	65,850	59,265	6,585	389,596	350,637	38,959
Colin Anderson	144,220	144,220	-0-	1,506,560	1,506,560	-0-
Denmar	101,123	101,123	-0-	1,006,822	1,006,822	-0-
Pinecrest	71,155	71,155	-0-	671,504	671,504	-0-
Fairmont	20,955	20,955	-0-	221,089	221,089	-0-
Lakin	54,219	54,219	-0-	354,753	354,753	-0-
Greenbrier	20,529	20,529	-0-	167,979	167,979	-0-
Welch Emergency	24,078	24,078	-0-	67,821	67,821	-0-
Buy-In	-0-	-0-	-0-	4,180,842	2,977,149	1,203,693
SUB-TOTAL	\$10,396,206	\$7,574,263	\$2,821,943	\$192,685,800	\$138,320,566	\$54,365,234
Pharmacy Program	-0-	-0-	-0-	-0-	-0-	-0-
General Relief	4,452	-0-	4,452	104,509	-0-	104,509
Boarding Care	11,666	-0-	11,666	625,936	-0-	625,936
Exams-M-CAT	1,795	897	898	82,775	41,388	41,387
State Adult Care	450	-0-	450	25,035	-0-	25,035
MSP Total	\$10,414,569	\$7,575,160	\$2,839,409	\$193,524,055	\$138,361,954	\$55,162,101
Hand. Children's Services ¹	113,932	-0-	113,932	7,627,673	1,236,242	6,391,431
GRAND TOTAL	\$10,528,501	\$7,575,160	\$2,953,341	\$201,151,728	\$139,598,196	\$61,553,532

^{1|} Adjustments for dual eligibles shown in Year-to-Date only.

TABLE 13
MEDICAL SERVICE EXPENDITURES
BY CATEGORY AND VENDOR TYPE
MAY 1986

Category	Total	Physicians	Hospitals	Dental	Drugs	Nursing Homes	EPSDT Program	Pharmacy Program	Other Care
NAA.....	\$ 5,441,638.45	\$ 56,933.14	\$ 180,996.99	\$ 974.00	\$ 97,230.43	\$5,063,214.65		\$ 0	\$ 42,289.24
AR.....	28,935.13	1,164.78	9,158.60	165.00	1,723.56	16,378.65			344.54
AFDC.....	1,073,565.61	168,425.40	561,163.12	72,000.00	69,101.02		54,234.93		148,641.14
AFDC-II.....	309,570.94	104,925.23	464,675.13	57,369.00	45,819.33				36,782.25
AD.....	315,625.88	117,585.62	756,761.43	12,944.00	170,241.43	1,110,907.79			147,185.61
State Custody.....	68,330.63	12,500.20	42,289.56	5,364.00	4,724.89				3,451.98
Sub-Total Categorically Needy....	\$ 9,637,666.64	\$ 461,534.37	\$ 2,015,044.83	\$148,816.00	\$ 388,840.66	\$6,190,501.09	\$ 54,234.93	\$ 0	\$ 378,694.76
Medically Needy.....	772,450.78	83,018.10	511,699.24	11,537.00	118,698.88				47,497.56
Social Security Buy-In.	0								
Sub-Total Title XIX.....	\$10,410,117.42	\$ 544,552.47	\$ 2,526,744.07	\$160,353.00	\$ 507,539.54	\$6,190,501.09	\$ 54,234.93	\$ 0	\$ 426,192.32
General Assistance.....	4,451.63	288.60	3,670.83		303.60				188.60
Total Medical Services.	\$10,414,569.05	\$ 544,841.07	\$ 2,530,414.90	\$160,353.00	\$ 507,843.14	\$6,190,501.09	\$ 54,234.93	\$ 0	\$ 426,380.92

TABLE 14
 MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
 INCLUDING PERCENTAGE FACTORS
 MAY 1986
 DATA NOT AVAILABLE

Percent of Total Processed

Group Number	Remittance Date	Check Date	Total Invoices Processed	Invoices Paid	Invoices In Error	Invoices Denied	Amount Certified	Invoices Paid	Invoices In Error	Invoices Denied	Total Percent
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May Invoices

May Manual Checks
 May I. G. T.'s
 Social Security Medical Insurance

July thru April Transactions

Year-to-Date Transactions

TABLE 15
MEDICAL INVOICES PROCESSED, IN ERROR, & DENIED
INCLUDING PERCENTAGE FACTORS
MAY 1986
DATA NOT AVAILABLE

Vendor Type	Total Invoices Processed	Invoices Paid	Invoices in Error	Invoices Denied	Amount Certified	Percent of Total Processed				% Processed of Total Processed	% Paid of Total Paid
						Invoices Paid	Invoices in Error	Invoices Denied	Total Percent		
Hospital.....	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
Nursing Homes..											
Outpatient.....											
Home Health....											
Physicians.....											
Pharmacy.....											
Special Services.....											
Independent Lab											
Title XVIII....											
Special Clinic.											
Dental.....											
Screening.....											
Transportation.											
Family Planning											
Total											

* IGT only - Special Clinic -

Screening -

Family Planning -

Total -

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL AND MAY, 1986

*HEARING BY CATEGORY	APRIL		MAY	
	D H S	W & T	D H S	W & T
AFDC	41	5	47	15
*AFDCU	16	6	19	10
FSP	54	15	82	13
GA	6	0	3	0
MED	0	0	1	0
SERVICES	2	0	2	0
TRIP	0	0	0	0
MAO	37	0	27	0
LIEAP	15	0	7	0
TOTAL	<u>171</u>	<u>26</u>	<u>188</u>	<u>38</u>
<u>REASON FOR APPEAL</u>				
Denial	62	0	58	0
Discontinued	59	22	71	25
Reduction	24	3	23	12
Inadequate	9	0	8	0
Delay	1	0	2	0
Other	16	1	26	1
TOTAL	<u>171</u>	<u>26</u>	<u>188</u>	<u>38</u>
<u>APPEALS BY DECISION</u>				
Upheld	38	9	46	17
Reversed	13	2	9	3
Withdrawn (No change in favor)	39	3	75	9
Withdrawn (Change in favor)	44	7	32	3
Abandoned	37	5	26	6
TOTAL	<u>171</u>	<u>26</u>	<u>188</u>	<u>38</u>
<u>TIME LAPSE</u>				
<u>REQUEST TO HEARING</u>				
Less than 30 days	19	4	12	3
30 to 60 days	22	3	28	13
60 to 90 days	6	3	10	2
Over 90 days	4	1	5	2
Withdrawn or Abandoned	120	15	133	18
TOTAL	<u>171</u>	<u>26</u>	<u>188</u>	<u>38</u>

TABLE 16
REPORT ON HUMAN SERVICES AND WORK AND TRAINING HEARINGS
STATEWIDE DURING APRIL AND MAY, 1986

<u>Request to Disposition</u>	<u>APRIL</u>		<u>MAY</u>	
	<u>D H S</u>	<u>W & T</u>	<u>D H S</u>	<u>W & T</u>
Less than 30 days	4	0	5	0
30 to 60 days	15	4	17	7
60 to 90 days	19	6	18	6
Over 90 days	13	1	15	7
Withdrawn or Abandoned	<u>120</u>	<u>15</u>	<u>133</u>	<u>18</u>
TOTAL	<u>171</u>	<u>26</u>	<u>188</u>	<u>38</u>
<u>PRINCIPAL ISSUE</u>				
Basic Needs	9	0	3	0
Special Needs	0	0	0	0
Earnings	11	0	20	0
Unearned Income (e.g., SS, VA, etc.)	15	0	8	0
Income Other Members	0	0	1	0
Assets	13	0	11	0
Household Composition	5	0	3	0
Not Classified (Related to need)	0	0	0	0
Amount or Form of Payment	8	0	9	0
Age	0	0	0	0
Blindness, Disability (GA, MAO, AD or AR Related)	24	0	15	0
Unemployment	5	0	17	0
Incapacity	6	0	8	0
Non-Support Factors	2	0	4	0
Availability of Employment	1	25	0	38
Delay	1	0	2	0
Appropriateness of Services	0	0	0	0
Other (Client Failure, Spend-Down, etc.)	<u>71</u>	<u>1</u>	<u>87</u>	<u>0</u>
TOTAL	<u>171</u>	<u>26</u>	<u>188</u>	<u>38</u>
<u>TYPE OF HEARING</u>				
Prior Action	18	8	23	17
After Action	33	3	32	3
Withdrawn or Abandoned	<u>120</u>	<u>15</u>	<u>133</u>	<u>18</u>
TOTAL	<u>171</u>	<u>26</u>	<u>188</u>	<u>38</u>
Pre-Hearing Conference	110	18	103	27
No Pre-Hearing Conference	<u>61</u>	<u>8</u>	<u>85</u>	<u>11</u>
TOTAL	<u>171</u>	<u>26</u>	<u>188</u>	<u>38</u>

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1986

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved With Payments	Current Collections Received
Total	38,038	12,741	2,848 ¹	2,905	\$703,973.19
Area 1:.....	3,281	887	168	172	45,713.24
Brooke.....	500	138	24	24	5,381.59
Hancock.....	813	241	49	50	9,444.19
Marshall.....	853	232	50	51	18,121.13
Ohio.....	1,115	276	45	47	12,766.33
Area 2:.....	556	191	67	71	27,292.63
Tyler.....	185	59	20	21	6,339.12
Wetzel.....	471	132	47	50	20,953.51
Area 3:.....	2,096	618	126	130	29,820.98
Marion.....	1,397	367	57	69	13,486.51
Monongalia.....	699	251	59	61	16,334.47
Area 4:.....	529	236	86	88	17,378.58
Hampshire.....	112	67	25	25	3,111.27
Mineral.....	417	169	61	63	14,267.31
Area 5:.....	1,398	498	98	99	19,525.19
Berkeley.....	896	312	54	55	11,510.48
Jefferson.....	428	156	32	32	5,247.29
Morgan.....	74	30	12	12	2,767.42
Area 6:.....	1,905	735	117	119	21,844.88
Wirt.....	84	32	4	4	959.90
Wood.....	1,821	703	113	115	20,884.38
Area 7:.....	251	96	22	22	4,361.04
Pleasants.....	103	33	5	5	1,857.00
Ritchie.....	148	63	17	17	2,504.04
Area 8:.....	1,346	504	119	120	27,161.42
Doddridge.....	90	37	9	9	2,601.94
Harrison.....	1,256	467	110	111	24,559.48
Area 9:.....	1,257	457	100	101	26,919.94
Barbour.....	349	117	20	20	8,408.12
Preston.....	525	184	45	45	9,421.74
Taylor.....	383	156	35	36	9,090.08
Area 10:.....	528	230	55	55	11,102.89
Pocahontas.....	99	45	11	11	2,351.81
Randolph.....	358	162	41	41	8,431.08
Tucker.....	71	23	3	3	320.00
Area 11:.....	165	94	50	50	11,828.22
Grant.....	67	42	24	24	5,238.47
Hardy.....	54	27	14	14	4,571.83
Pendleton.....	44	25	12	12	2,017.92

¹Caretaker/Relative.

TABLE 17
CHILD SUPPORT ENFORCEMENT PROGRAM
PUBLIC ASSISTANCE COLLECTIONS
MAY 1986
(Continued)

Area and County	On File	Open for Collections	Cases With Payment Credits	Absent Parents Involved with Payments	Current Collections Received
Area 12:.....	3,168	852	194	196	50,678.49
Cabell.....	2,560	638	147	149	36,708.41
Mason.....	608	214	47	47	13,970.08
Area 13:.....	862	323	37	37	8,066.00
Jackson.....	486	187	25	25	6,096.00
Poane.....	376	136	12	12	1,970.00
Area 14:.....	338	120	20	20	3,402.22
Calhoun.....	191	67	12	12	2,094.22
Gilmer.....	147	53	8	8	1,308.00
Area 15:.....	724	330	102	107	24,278.89
Lewis.....	292	152	65	68	13,524.45
Upshur.....	432	178	37	39	10,754.44
Area 16:.....	912	349	79	81	20,450.63
Lincoln.....	514	214	52	54	13,681.18
Putnam.....	398	135	27	27	6,769.45
Area 17: Kanawha	3,995	1,268	209	211	48,891.26
Area 18:.....	517	173	43	43	12,596.72
Braxton.....	214	72	19	19	7,822.38
Clay.....	303	101	24	24	4,774.34
Area 19:.....	863	270	75	76	21,467.22
Nicholas.....	472	156	47	48	11,228.66
Webster.....	391	114	28	28	10,238.56
Area 20: Wayne..	1,288	379	68	70	15,035.07
Area 21:.....	2,120	766	165	167	42,689.02
Roone.....	802	313	67	69	14,517.92
Logan.....	1,318	453	98	98	28,171.10
Area 22: Fayette	933	435	127	128	36,178.09
Area 23:.....	673	244	82	83	15,143.68
Greenbrier.....	552	208	72	73	12,577.72
Monroe.....	121	36	10	10	2,565.96
Area 24: Mingo..	1,449	426	73	75	21,140.47
Area 25: Raleigh	1,701	613	152	155	37,849.40
Area 26:.....	2,747	778	201	205	59,095.48
McDowell.....	1,858	539	141	143	36,023.17
Wyoming.....	889	239	60	62	23,072.31
Area 27:.....	2,336	869	213	224	44,061.54
Mercer.....	1,956	719	175	183	34,326.36
Summers.....	380	150	38	41	9,735.18

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1986

Area	Total	Independent Living	Relatives	Both Parents	Mother Only	Father Only	Mother/Stepfather	Father/Stepmother	Department Approved Adoptive Home	Adoptive Exchange Home	Independent Adoptive Homes	Interstate/Country Adoptive Home	Temporary Foster Family Home	Permanent Foster Family
Total	5,326	82	201	314	364	59	96	42	288	4	3	9	1,418	210
Area 1:...	475	3	13	46	50	3	12	6	5	0	0	0	64	11
Area 2:...	85	1	3	14	6	3	5	1	2	0	0	0	17	4
Area 3:...	354	7	19	24	49	6	16	5	8	2	0	1	83	10
Area 4:...	140	8	9	18	22	3	5	3	0	0	0	0	30	6
Area 5:...	233	1	21	26	30	6	11	1	3	0	0	0	47	4
Area 6:...	403	0	3	24	22	1	6	3	10	0	0	0	104	6
Area 7:...	61	10	7	2	2	0	1	1	0	0	0	1	19	0
Area 8:...	317	6	17	32	25	2	4	1	2	0	0	0	86	14
Area 9:...	193	0	8	5	5	1	2	1	3	0	0	1	61	10
Area 10:...	67	1	1	1	0	0	0	0	1	0	1	1	26	6
Area 11:...	89	2	4	3	8	1	1	0	0	1	0	0	39	7
Area 12:...	214	2	6	19	14	1	5	3	1	0	0	1	43	7
Area 13:...	114	0	5	11	14	3	4	1	1	0	0	0	52	5
Area 14:...	62	1	2	1	0	0	0	0	1	0	0	0	25	3
Area 15:...	75	0	3	3	4	0	2	1	0	0	0	0	24	20
Area 16:...	166	0	11	16	6	5	2	1	0	0	0	0	49	10
Area 17:...	547	6	16	6	23	9	4	2	6	0	2	4	168	12
Area 18:...	104	7	1	4	2	1	0	0	0	0	0	0	50	11
Area 19:...	97	1	5	17	22	2	2	3	2	1	0	0	25	0
Area 20:...	158	5	13	5	5	0	4	2	0	0	0	0	73	10
Area 21:...	131	2	14	10	11	0	0	4	0	0	0	0	43	9
Area 22:...	99	0	1	8	2	3	0	0	0	0	0	0	39	7
Area 23:...	136	1	2	8	7	1	3	2	1	0	0	0	26	8
Area 24:...	184	1	0	0	2	2	0	0	0	0	0	0	23	1
Area 25:...	180	2	5	1	9	3	3	0	0	0	0	0	59	10
Area 26:...	192	4	5	3	13	0	1	0	1	0	0	0	68	11
Area 27:...	208	11	7	7	11	3	3	1	0	0	0	0	74	8
State Office..	242	0	0	0	0	0	0	0	241	0	0	0	1	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 18
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF CHILDREN RECEIVING SOCIAL SERVICES*
MAY 1986
(Continued)

Area	Emergency Shelter Care Home	Halfway House	Free Foster Home	Maternity Home	Small Group Home	Nursing Home	Public Institution for Children and Youth	Private Institution for Children and Youth	W. Va. School for the Blind and Deaf	Colin Anderson	Mental Hospital	Secure Detention Facility	Correc- tional Institu- tion	Jail	Other	Unspec- ified**
Total	222	13	23	19	67	0	171	868	0	11	12	28	34	0	126	642
Area 1:...	22	0	0	1	0		44	141		0	0	4	0		16	34
Area 2:...	2	0	0	0	0		0	6		0	0	0	2		0	19
Area 3:...	28	0	0	0	6		11	39		2	0	1	9		15	13
Area 4:...	3	0	0	0	2		3	14		0	0	1	0		7	6
Area 5:...	8	0	8	0	4		4	38		4	3	1	0		5	8
Area 6:...	20	6	0	5	0		1	119		2	1	13	8		8	41
Area 7:...	4	0	0	0	1		0	2		0	0	0	1		3	7
Area 8:...	22	2	0	0	7		12	33		0	2	3	0		4	43
Area 9:...	6	0	1	0	9		2	39		0	1	0	1		11	26
Area 10:..	3	0	0	0	0		7	4		0	0	0	0		0	15
Area 11:..	0	0	2	0	0		1	3		0	0	0	1		5	11
Area 12:..	10	0	1	5	5		14	53		0	1	0	0		3	20
Area 13:..	0	0	0	1	9		0	3		1	0	1	1		0	2
Area 14:..	7	0	1	0	0		0	1		0	0	0	0		0	20
Area 15:..	4	0	1	0	2		3	3		0	0	2	0		1	2
Area 16:..	4	0	0	0	0		2	31		0	1	0	1		2	25
Area 17:..	10	4	3	5	5		29	178		0	0	0	4		18	33
Area 18:..	4	0	0	0	0		1	7		0	0	0	0		6	10
Area 19:..	0	0	0	0	0		1	9		0	0	0	3		3	1
Area 20:..	7	0	2	0	8		5	7		2	0	0	0		2	8
Area 21:..	13	0	0	0	1		3	9		0	0	0	0		3	9
Area 22:..	4	0	0	0	0		0	23		0	1	2	0		3	6
Area 23:..	0	0	4	2	0		0	15		0	0	0	1		2	53
Area 24:..	1	0	0	0	0		15	19		0	0	0	0		4	116
Area 25:..	11	0	0	0	3		0	27		0	1	0	0		0	46
Area 26:..	17	6	0	0	3		7	22		0	0	0	0		3	34
Area 27:..	12	1	0	0	2		6	23		0	1	0	2		2	34
State Office..	0	0	0	0	0		0	0		0	0	0	0		0	0

* Counts only primary recipients.

** Unspecified column counts primary recipients with no living arrangement code.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1986

Area	Total	Day Care for Employment	Day Care for Protection/ Enrichment	Home Management	Homemaker	Housing Improvement	Foster Care	Foster Care - After Care	Nursing Home Social Services	Adoption Services	Health Related Services	Pre-Institu- tion, Admission & After Care Services	Family Planning	Child Protective Services/ Neglect
Total	13,006	4,846	165	1	5	0	2,041	22	0	320	254	21	2	2,044
Area 1:...	1,452	495	12	0	0		182	0		5	5	1	0	411
Area 2:...	224	93	15	0	0		23	0		2	1	0	0	19
Area 3:...	817	349	3	0	0		122	0		8	3	3	0	92
Area 4:...	304	123	4	0	0		45	0		3	2	0	0	31
Area 5:...	476	211	7	0	0		70	0		3	1	4	0	48
Area 6:...	1,029	263	4	0	0		173	0		7	2	1	0	245
Area 7:...	150	76	7	0	0		18	0		2	2	1	0	15
Area 8:...	544	227	6	0	0		100	0		4	4	2	0	22
Area 9:...	512	111	1	0	0		96	2		4	5	1	2	118
Area 10:...	289	146	1	0	0		39	0		3	1	0	0	50
Area 11:...	138	30	0	0	1		40	0		3	1	0	0	17
Area 12:...	609	312	9	0	0		90	0		2	5	0	0	73
Area 13:...	222	88	1	0	0		56	0		1	2	0	0	21
Area 14:...	199	35	20	0	0		24	0		1	7	0	0	65
Area 15:...	306	145	1	0	0		49	0		0	1	0	0	53
Area 16:...	379	145	1	0	0		65	1		1	35	0	0	47
Area 17:...	1,593	653	14	0	0		257	1		15	3	1	0	216
Area 18:...	222	68	5	1	0		63	0		3	3	0	0	43
Area 19:...	287	122	2	0	0		27	0		3	0	0	0	34
Area 20:...	353	160	4	0	0		71	0		0	12	1	0	48
Area 21:...	311	154	9	0	1		51	12		1	7	0	0	29
Area 22:...	252	93	4	0	0		45	0		0	10	1	0	34
Area 23:...	301	139	4	0	1		34	0		1	5	0	0	22
Area 24:...	258	36	5	0			45	0		3	107	0	0	30
Area 25:...	518	226	7	0	1		83	6		0	2	2	0	57
Area 26:...	360	63	6	0	1		91	0		1	18	1	0	83
Area 27:...	659	283	13	0	0		82	0		2	10	2	0	121
State Office..	242	0	0	0	0		0	0		242	0	0	0	0

* Counts both primary and secondary recipients.

TABLE 19
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO CHILDREN*
MAY 1986
(Continued)

Area	Child Protective Services/Abuse	Child Protective Services/Exploitation	Child Protective Services/Abuse & Neglect	Child Protective Services/Neglect & Exploitation	Child Protective Services/Abuse & Exploitation	Child Protective Services/Abuse, Neglect & Exploitation	Emergency Shelter Care	Youth Services	Education & Voc. Training Services	Social, Educational, & Training Services for Adolescents & Single Parents	Community Delinquency Services	Counseling	Volunteer Services
Total	1,121	2	135	6	1	0	149	613	0	32	879	287	60
Area 1:..	126	2	27	1	1		18	89		2	63	5	7
Area 2:..	29	0	4	0	0		1	9		0	26	2	0
Area 3:..	73	0	2	0	0		15	80		3	50	12	2
Area 4:..	17	0	1	1	0		2	14		3	52	5	1
Area 5:..	25	0	3	0	0		6	13		0	68	17	0
Area 6:..	127	0	18	2	0		18	4		5	148	9	3
Area 7:..	3	0	1	0	0		2	2		2	17	2	0
Area 8:..	9	0	2	0	0		8	37		0	108	14	1
Area 9:..	102	0	4	1	0		6	23		0	26	8	2
Area 10:..	28	0	4	0	0		3	0		0	9	5	0
Area 11:..	13	0	2	0	0		1	7		0	15	8	0
Area 12:..	16	0	5	0	0		10	20		9	21	35	2
Area 13:..	6	0	1	0	0		0	31		0	13	2	0
Area 14:..	38	0	4	0	0		4	0		0	0	1	0
Area 15:..	26	0	8	0	0		2	20		0	0	1	0
Area 16:..	20	0	4	0	0		3	7		0	50	0	0
Area 17:..	190	0	17	0	0		8	137		2	12	61	6
Area 18:..	16	0	3	0	0		3	2		0	9	1	2
Area 19:..	32	0	4	0	0		1	0		0	40	13	9
Area 20:..	13	0	1	0	0		1	23		1	0	12	6
Area 21:..	8	0	0	0	0		7	6		0	7	16	3
Area 22:..	34	0	1	0	0		2	15		0	2	5	6
Area 23:..	10	0	0	0	0		0	5		1	56	23	0
Area 24:..	12	0	2	0	0		2	0		0	13	0	3
Area 25:..	59	0	8	0	0		9	3		1	45	5	4
Area 26:..	31	0	3	1	0		11	23		0	9	15	3
Area 27:..	58	0	6	0	0		6	43		3	20	10	0
State Office.	0	0	0	0	0		0	0		0	0	0	0

* Counts both primary and secondary recipients.

TABLE 20
DIVISION OF SOCIAL SERVICES
CHILDREN ENTERING FOSTER CARE
MAY 1986

Area	Total	Age					Custody				
		Under 1 Year	1-4	5-8	9-12	13 & Over	State Custody	State Guardianship	Court	FC-4 Voluntary Placement	Other
Total	81	7	12	6	7	49	55	6	5	15	0
Area 1:.....	4	0	0	0	0	4	4	0	0	0	
Area 2:.....	2	0	0	0	0	2	1	0	0	1	
Area 3:.....	7	1	1	0	1	4	5	0	0	2	
Area 4:.....	2	0	0	1	0	1	2	0	0	0	
Area 5:.....	3	0	2	0	1	0	1	0	0	2	
Area 6:.....	8	1	0	1	0	6	6	1	0	1	
Area 7:.....	0	0	0	0	0	0	0	0	0	0	
Area 8:.....	5	0	1	0	1	3	1	0	3	1	
Area 9:.....	3	0	0	0	1	2	3	0	0	0	
Area 10:.....	1	0	0	0	0	1	1	0	0	0	
Area 11:.....	3	1	1	0	0	1	1	0	0	2	
Area 12:.....	2	0	0	0	1	1	1	1	0	0	
Area 13:.....	0	0	0	0	0	0	0	0	0	0	
Area 14:.....	0	0	0	0	0	0	0	0	0	0	
Area 15:.....	1	0	0	0	0	1	1	0	0	0	
Area 16:.....	1	0	0	0	0	1	1	0	0	0	
Area 17:.....	15	1	4	1	1	8	11	2	0	2	
Area 18:.....	2	0	0	0	0	2	2	0	0	0	
Area 19:.....	0	0	0	0	0	0	0	0	0	0	
Area 20:.....	1	0	0	0	0	1	0	1	0	0	
Area 21:.....	3	0	1	0	0	2	3	0	0	0	
Area 22:.....	2	1	0	0	0	1	0	0	0	2	
Area 23:.....	1	0	0	0	0	1	1	0	0	0	
Area 24:.....	5	1	0	2	1	1	3	1	1	0	
Area 25:.....	4	0	0	1	0	3	2	0	0	2	
Area 26:.....	6	1	2	0	0	3	5	0	1	0	
Area 27:.....	0	0	0	0	0	0	0	0	0	0	

TABLE 21
DIVISION OF SOCIAL SERVICES
CHILDREN LEAVING FOSTER CARE
MAY 1986

Area	Total	Age						Reason for Foster Care Closures					Other
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Returned to Parents/Relatives	Became Self- Sustaining	Adopted	Died	Transferred to Nursing Home or Other Institution	
Total	75	2	3	5	6	59	0	28	1	0	1	6	39
Area 1:.....	8	1	0	0	1	6		4	1	0	0	1	2
Area 2:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 3:.....	3	0	0	0	0	3		1	0	0	0	0	2
Area 4:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 5:.....	4	1	0	0	0	3		1	0	0	0	1	2
Area 6:.....	8	0	0	1	0	7		3	0	0	0	0	5
Area 7:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 8:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 9:.....	5	0	0	0	0	5		1	0	0	0	1	3
Area 10:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 11:.....	0	0	0	0	0	0		0	0	0	0	0	0
Area 12:.....	2	0	0	0	0	2		0	0	0	0	1	1
Area 13:.....	2	0	0	0	0	2		1	0	0	0	1	0
Area 14:.....	3	0	0	2	0	1		1	0	0	0	0	2
Area 15:.....	3	0	0	0	0	3		1	0	0	0	0	2
Area 16:.....	4	0	1	1	0	2		3	0	0	0	0	1
Area 17:.....	8	0	1	0	2	5		5	0	0	0	0	3
Area 18:.....	4	0	0	0	2	2		0	0	0	0	0	4
Area 19:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 20:.....	3	0	0	0	0	3		0	0	0	0	0	3
Area 21:.....	4	0	1	0	1	2		2	0	0	1	0	1
Area 22:.....	2	0	0	0	0	2		0	0	0	0	1	1
Area 23:.....	1	0	0	0	0	1		1	0	0	0	0	0
Area 24:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 25:.....	4	0	0	1	0	3		3	0	0	0	0	1
Area 26:.....	1	0	0	0	0	1		0	0	0	0	0	1
Area 27:.....	1	0	0	0	0	1		0	0	0	0	0	1
State Office..	0	0	0	0	0	0		0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1986

Area	Total	Age						Total				State Custody			
		Under 1 Year	1-4	5-8	9-12	13-17	18-20	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	1,991	37	195	187	277	1,040	255	1,991	1,159	18	814	1,246	703	10	533
Area 1:.....	176	2	11	8	24	103	28	176	48	0	128	125	31	0	94
Area 2:.....	23	0	1	1	4	15	2	23	18	0	5	9	7	0	2
Area 3:.....	119	2	11	14	22	54	16	119	53	4	62	49	18	1	30
Area 4:.....	45	1	2	6	5	24	7	45	30	0	15	26	17	0	9
Area 5:.....	67	0	8	8	15	30	6	67	32	2	33	28	16	2	10
Area 6:.....	165	4	15	12	21	94	19	165	92	0	73	100	53	0	47
Area 7:.....	17	0	4	3	2	6	2	17	13	0	4	12	8	0	4
Area 8:.....	99	0	7	8	18	53	13	99	66	0	33	49	36	0	13
Area 9:.....	92	0	7	11	15	49	10	92	47	0	45	62	31	0	31
Area 10:.....	39	0	3	4	5	21	6	39	27	0	12	29	19	0	10
Area 11:.....	41	1	6	7	7	16	4	41	35	2	4	19	18	0	1
Area 12:.....	88	1	7	2	10	52	16	88	32	0	56	65	21	0	44
Area 13:.....	55	0	4	2	8	32	9	55	44	2	9	37	30	2	5
Area 14:.....	21	1	1	3	4	7	5	21	19	0	2	15	15	0	0
Area 15:.....	47	0	5	5	7	23	7	47	39	0	8	23	19	0	4
Area 16:.....	61	3	6	2	5	33	12	61	39	0	22	49	28	0	21
Area 17:.....	250	7	21	19	35	137	31	250	116	4	130	183	77	3	103
Area 18:.....	60	0	7	8	7	34	4	60	49	0	11	26	23	0	3
Area 19:.....	26	1	2	3	4	16	0	26	17	0	9	20	15	0	5
Area 20:.....	69	2	14	8	9	32	4	69	47	0	22	60	40	0	20
Area 21:.....	47	2	10	3	7	23	2	47	35	0	12	34	27	0	7
Area 22:.....	44	1	3	5	3	23	9	44	29	0	15	25	16	0	9
Area 23:.....	34	1	1	1	3	22	6	34	25	0	9	11	9	0	2
Area 24:.....	44	1	4	6	5	24	4	44	16	2	26	27	7	0	20
Area 25:.....	82	2	7	13	9	43	8	82	59	2	21	54	42	2	10
Area 26:.....	92	2	15	13	9	38	15	92	70	0	22	59	41	0	18
Area 27:.....	88	3	13	12	14	36	10	88	62	0	26	50	39	0	11
State Office..	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

TABLE 22
DIVISION OF SOCIAL SERVICES
NUMBER OF CHILDREN IN FOSTER CARE
MAY 1986
(Continued)

Area	State Guardianship				FC-4 Voluntary Placement				Court*				Other			
	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional	Total	Foster Family	Relative	Institutional
Total	396	298	5	93	287	129	2	156	62	29	1	32	0	0	0	0
Area 1:..	19	11	0	8	29	6	0	23	3	0	0	3				
Area 2:..	6	4	0	2	8	7	0	1	0	0	0	0				
Area 3:..	41	31	1	9	22	3	1	18	7	1	1	5				
Area 4:..	8	8	0	0	9	4	0	5	2	1	0	1				
Area 5:..	18	6	0	12	21	10	0	11	0	0	0	0				
Area 6:..	38	29	0	9	26	10	0	16	1	0	0	1				
Area 7:..	5	5	0	0	0	0	0	0	0	0	0	0				
Area 8:..	20	19	0	1	22	10	0	12	8	1	0	7				
Area 9:..	11	9	0	2	18	6	0	12	1	1	0	0				
Area 10:..	5	5	0	0	2	1	0	1	3	2	0	1				
Area 11:..	11	7	2	2	9	9	0	0	2	1	0	1				
Area 12:..	17	10	0	7	5	1	0	4	1	0	0	1				
Area 13:..	6	6	0	0	8	7	0	1	4	1	0	3				
Area 14:..	3	3	0	0	3	1	0	2	0	0	0	0				
Area 15:..	14	12	0	2	10	8	0	2	0	0	0	0				
Area 16:..	10	10	0	0	2	1	0	1	0	0	0	0				
Area 17:..	37	27	0	10	30	12	1	17	0	0	0	0				
Area 18:..	22	19	0	3	9	4	0	5	3	3	0	0				
Area 19:..	4	2	0	2	2	0	0	2	0	0	0	0				
Area 20:..	7	6	0	1	2	1	0	1	0	0	0	0				
Area 21:..	6	4	0	2	2	1	0	1	5	3	0	2				
Area 22:..	14	11	0	3	5	2	0	3	0	0	0	0				
Area 23:..	9	6	0	3	14	10	0	4	0	0	0	0				
Area 24:..	17	9	2	6	0	0	0	0	0	0	0	0				
Area 25:..	17	14	0	3	8	3	0	5	3	0	0	3				
Area 26:..	14	13	0	1	9	7	0	2	10	9	0	1				
Area 27:..	17	12	0	5	12	5	0	7	9	6	0	3				
State Office..	0	0	0	0	0	0	0	0	0	0	0	0				

* Custody retained by the Juvenile Court.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1986

Area	Total	Day Care Parents - Employment/ Training	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services
Total	16,784	2,845	63	289	41	5,087	26	368	954	2,116
Area 1:..	1,512	296	8	11	0	437	2	49	43	44
Area 2:..	282	53	3	0	0	94	0	27	13	17
Area 3:..	886	200	0	8	1	167	0	25	52	36
Area 4:..	305	74	1	4	1	116	1	0	20	11
Area 5:..	319	122	0	1	0	91	1	6	11	3
Area 6:..	844	150	12	3	1	216	0	46	41	95
Area 7:..	174	42	0	12	0	77	0	1	20	6
Area 8:..	590	146	1	11	1	136	0	58	22	50
Area 9:..	735	66	2	18	0	239	1	15	66	112
Area 10:..	463	85	2	1	0	181	0	0	28	67
Area 11:..	267	14	0	14	0	135	1	2	41	3
Area 12:..	1,059	211	1	10	0	361	0	19	92	151
Area 13:..	420	63	0	0	0	61	1	22	20	154
Area 14:..	409	27	1	0	2	134	0	0	37	35
Area 15:..	379	72	0	17	0	137	1	13	34	39
Area 16:..	667	73	3	0	1	242	0	0	77	165
Area 17:..	1,393	381	2	44	1	288	1	4	75	144
Area 18:..	435	42	2	0	4	175	2	8	28	88
Area 19:..	408	69	0	19	0	161	0	0	19	27
Area 20:..	796	90	1	6	1	383	1	0	96	85
Area 21:..	479	83	0	5	1	240	0	0	26	45
Area 22:..	488	54	0	18	0	87	1	39	18	97
Area 23:..	593	70	5	35	1	245	1	0	25	102
Area 24:..	335	24	0	0	4	99	0	0	6	133
Area 25:..	1,028	135	0	27	0	44	3	34	13	188
Area 26:..	661	30	18	15	2	239	2	0	12	120
Area 27:..	857	173	1	10	20	302	7	0	19	99

* Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 23
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO ADULTS*
MAY 1986
(Continued)

Area	Pre-Institution, Admission and Aftercare	Family Planning	Protective Services for Children - Parents	Protective Services for Adults	Emergency Shelter Care for Adults	Educational & Voc. Training Services	Rehab. Services	Social, Educational & Training Serv. for Adolescents & Single Parents	Counseling	Volunteer Services
Total	457	14	2,783	290	3	7	2	69	743	627
Area 1:..	125	0	372	23	0	0	0	5	62	35
Area 2:..	2	0	57	5	0	0	0	1	3	7
Area 3:..	3	0	344	13	0	0	0	5	7	25
Area 4:..	2	0	36	6	0	0	0	5	17	11
Area 5:..	4	0	61	6	0	0	0	1	3	9
Area 6:..	9	0	210	0	0	3	0	5	39	14
Area 7:..	1	0	9	0	0	0	0	0	3	3
Area 8:..	4	0	107	11	0	0	0	2	22	19
Area 9:..	24	3	134	4	0	0	0	0	36	15
Area 10:..	8	2	47	3	0	0	0	1	23	15
Area 11:..	1	0	27	11	2	0	0	0	12	4
Area 12:..	70	0	60	13	0	0	0	21	25	25
Area 13:..	8	0	70	2	0	0	0	1	11	7
Area 14:..	17	0	83	5	0	0	0	1	57	10
Area 15:..	7	0	43	2	0	3	0	0	2	0
Area 16:..	8	1	61	8	0	0	0	4	13	11
Area 17:..	11	0	343	51	0	0	0	1	7	40
Area 18:..	9	1	51	1	0	0	0	1	14	9
Area 19:..	12	0	58	7	0	0	0	0	20	16
Area 20:..	37	4	46	16	0	0	1	2	20	7
Area 21:..	4	0	55	10	0	0	0	0	2	8
Area 22:..	53	0	34	21	0	0	0	0	30	36
Area 23:..	0	1	57	9	0	0	0	0	39	3
Area 24:..	1	0	50	8	0	0	0	0	2	8
Area 25:..	27	1	107	8	0	0	0	2	195	244
Area 26:..	1	0	130	18	1	0	0	2	56	15
Area 27:..	9	1	131	29	0	1	1	9	23	22

*Effective April 1980, this table counts all adult primary recipients, including the Aged, Blind and Disabled.

TABLE 24
DIVISION OF SOCIAL SERVICES
LIVING ARRANGEMENTS OF AGED, BLIND AND DISABLED SOCIAL SERVICE RECIPIENTS
MAY 1986

Area	Total	Own Home	Relatives	Parent(s)	Adult Family Care	Emergency Shelter Care Home for Adults	Personal Care Home	Nursing Home	Medical Hospital	Mental Hospital	Jail	Other	Unspecified*
Total	13,881	2,294	309	188	1,220	1	406	4,682	10	96	0	118	4,557
Area 1:..	1,109	268	42	50	86	0	71	381	0	5		12	194
Area 2:..	263	73	14	4	13	0	19	115	0	1		0	24
Area 3:..	654	140	14	8	43	0	19	366	1	4		1	58
Area 4:..	318	43	1	2	21	0	1	136	0	3		0	111
Area 5:..	306	74	8	3	12	0	5	184	0	4		4	12
Area 6:..	621	195	31	11	63	0	51	205	0	0		5	60
Area 7:..	165	51	5	2	15	0	5	54	0	0		2	31
Area 8:..	359	80	13	6	16	0	20	93	2	4		15	110
Area 9:..	690	49	10	0	82	0	20	195	0	5		12	217
Area 10:..	703	16	1	0	29	0	3	412	0	2		1	239
Area 11:..	353	9	0	0	39	0	8	128	0	0		2	167
Area 12:..	785	106	16	6	122	0	36	112	1	37		0	349
Area 13:..	418	158	14	5	34	0	40	131	0	5		2	29
Area 14:..	323	12	2	1	78	0	0	46	0	2		5	177
Area 15:..	311	39	5	7	34	0	16	70	0	7		2	131
Area 16:..	473	13	12	6	109	1	0	39	0	3		1	289
Area 17:..	1,182	33	4	0	78	0	5	484	2	2		9	565
Area 18:..	367	123	11	5	37	0	10	41	1	2		5	132
Area 19:..	378	161	19	16	16	0	0	150	0	4		5	7
Area 20:..	584	85	21	5	115	0	0	2	0	4		6	346
Area 21:..	470	100	25	17	30	0	1	134	1	0		1	161
Area 22:..	498	66	3	3	43	0	47	249	0	0		3	84
Area 23:..	555	103	6	2	23	0	0	158	0	0		0	263
Area 24:..	256	1	0	0	5	0	0	79	0	0		0	171
Area 25:..	625	134	6	16	23	0	27	387	0	2		7	23
Area 26:..	413	118	18	11	29	0	0	12	0	0		18	207
Area 27:..	702	44	8	2	25	0	2	319	2	0		0	300

* Unspecified column counts primary recipients with no living arrangement code.

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1986

Area	Total	Home Management	Homemaker	Housing Improvement	Chore Services	Personal Care Home Services	Adult Family Care	Nursing Home Social Services	Health Related Services	Pre-Institution, Admission & Aftercare Services	Family Planning	Protective Services for Adults/Neglect
Total	13,405	38	165	12	4,812	270	820	4,488	1,530	407	0	153
Area 1:..	1,091	7	0	0	408	47	39	373	35	115		9
Area 2:..	263	3	0	0	91	19	13	111	15	1		3
Area 3:..	621	0	1	0	145	19	38	364	30	3		7
Area 4:..	314	1	4	1	116	0	16	148	7	1		3
Area 5:..	304	0	0	0	87	5	11	186	3	4		4
Area 6:..	605	10	3	1	201	33	30	194	79	7		1
Area 7:..	160	0	10	0	73	1	13	53	3	1		0
Area 8:..	337	1	6	1	101	34	13	134	25	2		3
Area 9:..	660	0	14	0	220	11	60	198	99	18		4
Area 10:..	700	2	1	0	178	0	26	412	61	6		2
Area 11:..	337	0	10	0	131	2	34	143	2	1		3
Area 12:..	775	0	2	0	350	15	84	141	92	65		4
Area 13:..	401	0	0	0	58	20	19	140	142	8		1
Area 14:..	312	0	0	1	130	0	34	41	33	16		0
Area 15:..	306	0	14	0	131	13	29	74	31	6		1
Area 16:..	467	3	0	1	235	0	71	42	94	8		4
Area 17:..	1,060	2	23	1	276	4	64	499	123	9		34
Area 18:..	350	1	0	2	175	8	24	49	76	7		1
Area 19:..	366	0	7	0	145	0	15	143	25	11		4
Area 20:..	569	0	3	0	373	0	84	10	49	34		5
Area 21:..	468	0	0	1	238	0	22	150	40	4		6
Area 22:..	466	0	11	0	83	26	13	149	79	46		5
Area 23:..	543	0	26	0	235	0	22	164	80	0		7
Area 24:..	255	0	0	1	98	0	5	78	58	1		7
Area 25:..	566	0	21	0	43	13	11	175	85	24		6
Area 26:..	408	7	2	1	230	0	11	17	90	1		11
Area 27:..	701	1	7	1	261	0	19	300	74	8		18

TABLE 25
DIVISION OF SOCIAL SERVICES
SOCIAL SERVICES PROVIDED TO AGED, BLIND AND DISABLED ADULTS
MAY 1986
(Continued)

Area	Protective Services for Adults/Abuse	Protective Services for Adults/Exploitation	Protective Services for Adults/Abuse & Neglect	Protective Services for Adults/Neglect & Exploitation	Protective Services for Adults/Abuse & Exploitation	Protective Services for Adults/Abuse, Neglect & Exploitation	Emergency Shelter Care for Adults	Education & Voc. Training Services	Rehabilitative Services	Counseling	Volunteer Services
Total	21	21	4	2	0	2	2	5	1	354	298
Area 1:..	2	2	0	1		0	0	0	0	36	17
Area 2:..	2	0	0	0		0	0	0	0	0	5
Area 3:..	1	0	0	0		0	0	0	0	1	12
Area 4:..	0	0	0	0		0	0	0	0	9	8
Area 5:..	0	0	0	0		0	0	0	0	3	1
Area 6:..	1	0	1	0		0	0	3	0	36	5
Area 7:..	0	0	0	0		0	0	0	0	3	3
Area 8:..	0	0	0	0		0	0	0	0	5	12
Area 9:..	0	1	0	0		0	0	0	0	27	8
Area 10:..	0	0	0	0		0	0	0	0	2	10
Area 11:..	2	2	1	0		1	1	0	0	0	4
Area 12:..	3	1	0	0		0	0	0	0	5	13
Area 13:..	0	0	0	0		0	0	0	0	8	5
Area 14:..	0	0	0	0		0	0	0	0	54	3
Area 15:..	0	0	0	0		0	0	2	0	1	4
Area 16:..	0	0	0	0		0	0	0	0	6	3
Area 17:..	4	3	1	0		0	0	0	0	2	15
Area 18:..	0	0	0	0		0	0	0	0	1	6
Area 19:..	0	1	0	0		0	0	0	1	6	8
Area 20:..	1	4	0	0		0	0	0	0	1	5
Area 21:..	2	0	1	0		0	0	0	0	0	4
Area 22:..	0	3	0	0		0	0	0	0	26	25
Area 23:..	0	0	0	0		0	0	0	0	6	3
Area 24:..	0	1	0	0		0	0	0	0	2	4
Area 25:..	1	0	0	0		0	0	0	0	92	95
Area 26:..	2	2	0	0		1	1	0	0	21	11
Area 27:..	0	1	0	1		0	0	0	0	1	9

TABLE 26
DIVISION OF SOCIAL SERVICES
PROVIDERS OF SOCIAL SERVICES*
MAY 1986

Area	Chore Service Providers	Day Care Providers				Emergency Shelter Homes for Children	Emergency Shelter Homes for Adults	Foster Care for Children*			Personal Care Homes	Adult Family Care Homes	Adoptive Homes
		In-Home Providers	Family Care Providers	Day Care Centers	Both In-Home & Family Care Providers			Foster Family Homes Active	Foster Family Homes Inactive	Group Homes			
Total	5,851	146	1,099	168	52	59	20	1,031	86	27	35	623	389
Area 1:..	727	9	96	12	11	4	0	52	1	4	3	24	12
Area 2:..	82	5	29	8	1	1	1	19	1	0	1	7	3
Area 3:..	312	3	37	13	1	2	2	43	15	2	3	52	32
Area 4:..	238	0	29	4	0	1	1	30	2	1		12	6
Area 5:..	76	2	26	9	0	2	0	35	3	2	1	14	6
Area 6:..	182	0	22	8	3	3	0	73	3	0	4	23	16
Area 7:..	70	1	42	4	0	1	0	18	2	0	1	11	3
Area 8:..	442	1	39	10	5	3	0	40	1	0	3	15	7
Area 9:..	239	0	37	8	1	1	1	29	6	1	1	47	4
Area 10:..	214	5	28	4	0	4	0	26	0	2		22	6
Area 11:..	133	0	7	2	0	3	1	32	5	0	1	31	8
Area 12:..	325	5	76	12	5	4	0	32	7	0	4	59	18
Area 13:..	59	2	19	6	1	1	1	33	2	2	3	11	4
Area 14:..	123	0	13	1	0	1	1	26	1	0		19	2
Area 15:..	122	3	32	3	0	3	1	27	10	1	2	18	1
Area 16:..	208	7	38	13	1	3	3	49	0	0		42	5
Area 17:..	266	23	94	20	3	3	0	71	4	3	1	44	19
Area 18:..	168	6	39	0	0	2	0	45	2	0	1	17	6
Area 19:..	140	15	36	0	0	2	2	17	1	0		13	11
Area 20:..	293	8	62	6	3	0	1	34	0	2		52	6
Area 21:..	262	25	65	3	2	4	1	34	0	0		19	0
Area 22:..	93	4	26	7	4	2	1	22	1	0	4	11	2
Area 23:..	230	0	43	2	2	3	0	23	1	0		14	5
Area 24:..	76	1	25	1	0	1	0	23	0	0		4	1
Area 25:..	68	4	48	7	4	3	1	49	11	1	2	16	7
Area 26:..	436	10	26	0	1	1	2	42	1	1		14	10
Area 27:..	267	7	65	5	4	1	0	38	6	2		12	8
State Office:..	0	0	0	0	0	0	0	69	0	3		0	181

* Effective April 1980, this table will no longer include closed providers.

TABLE 27
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND SOURCE OF FUNDS*
MAY 1986

Area	Total		Title XX				WIN	
	Children	Expenditures	AFDC		Income Eligible		Children	Expenditures
			Children	Expenditures	Children	Expenditures		
Total	4,613	\$485,319.75	1,079	\$102,001.75	3,466	\$377,300.25	68	\$6,017.75
Area 1:..	482	45,677.25	147	11,954.25	335	33,723.00		
Area 2:..	90	9,341.00	25	2,846.00	65	6,495.00		
Area 3:..	343	41,940.75	100	10,720.00	243	31,220.75		
Area 4:..	109	10,979.50	21	1,895.00	88	9,084.50		
Area 5:..	206	23,622.50	47	4,703.00	159	18,919.50		
Area 6:..	267	28,741.50	70	7,898.50	164	17,238.00	33	3,605.00
Area 7:..	88	8,672.25	14	1,076.00	74	7,596.25		
Area 8:..	249	26,802.50	63	6,360.00	186	20,442.50		
Area 9:..	94	8,832.50	8	546.00	76	7,859.50	10	427.00
Area 10:..	118	12,342.75	17	1,633.00	101	10,709.75		
Area 11:..	29	2,205.00	2	280.00	27	1,925.00		
Area 12:..	322	33,520.00	97	9,045.25	225	24,474.75		
Area 13:..	81	7,976.75	28	2,806.50	53	5,170.25		
Area 14:..	57	6,079.00	19	2,002.00	38	4,077.00		
Area 15:..	96	9,055.75	14	1,572.00	70	6,860.50	12	623.25
Area 16:..	126	14,221.00	11	1,219.25	115	13,001.75		
Area 17:..	629	67,009.25	145	13,643.50	479	52,996.75	5	369.00
Area 18:..	59	5,088.00	16	1,129.00	43	3,959.00		
Area 19:..	108	10,862.50	14	698.00	94	10,164.50		
Area 20:..	122	14,715.50	25	2,278.00	97	12,437.50		
Area 21:..	117	11,493.00	23	1,734.25	94	9,758.75		
Area 22:..	86	8,137.25	21	1,885.25	63	6,154.50	2	97.50
Area 23:..	123	14,283.00	2	280.00	121	14,003.00		
Area 24:..	30	3,461.50	6	720.50	24	2,741.00		
Area 25:..	210	24,479.00	16	1,610.00	188	21,973.00	6	896.00
Area 26:..	57	5,374.25	19	1,655.75	38	3,718.50		
Area 27:..	315	30,406.50	109	9,810.75	206	20,595.75		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 28
DIVISION OF SOCIAL SERVICES
DAY CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1986

Area	Total**		In Home Care		Out of Home Care				Both	
			In Home Arrangement		Day Care Center		Family Care Home			
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	4,613	\$485,319.75	180	\$13,035.00	1,952	\$217,375.25	2,315	\$237,279.00	166	\$17,630.50
Area 1:..	482	45,677.25	16	1,076.00	187	18,662.00	241	21,952.00	38	3,987.25
Area 2:..	90	9,341.00	3	260.00	22	2,723.00	63	6,078.00	2	280.00
Area 3:..	343	41,940.75	3	285.00	234	29,288.00	98	11,403.75	8	964.00
Area 4:..	109	10,979.50			43	2,923.25	66	8,056.25		
Area 5:..	206	23,622.50	10	300.00	120	14,763.00	76	8,559.50		
Area 6:..	267	28,741.50			181	19,901.00	65	6,733.50	21	2,107.00
Area 7:..	88	8,672.25	3	165.00	31	3,304.00	54	5,203.25		
Area 8:..	249	26,802.50			143	16,177.00	91	8,954.50	15	1,671.00
Area 9:..	94	8,832.50			2	140.00	90	8,479.50	2	213.00
Area 10:..	118	12,342.75	7	529.50	46	4,865.00	65	6,948.25		
Area 11:..	29	2,205.00			21	1,589.00	8	616.00		
Area 12:..	322	33,520.00	2	95.50	132	16,706.00	175	15,110.50	13	1,608.00
Area 13:..	81	7,976.75	5	513.00	37	4,207.00	34	2,943.25	5	313.50
Area 14:..	57	6,079.00			17	2,303.00	40	3,776.00		
Area 15:..	96	9,055.75	4	190.00	12	2,184.00	80	6,681.75		
Area 16:..	126	14,221.00	10	1,070.00	47	4,998.00	66	7,719.00	3	434.00
Area 17:..	629	67,009.25	28	2,069.50	510	44,845.00	186	19,535.25	5	559.50
Area 18:..	59	5,088.00	5	290.00			54	4,798.00		
Area 19:..	108	10,862.50	21	1,347.50			87	9,515.00		
Area 20:..	122	14,715.50	7	572.50	27	3,269.00	87	10,734.00	1	140.00
Area 21:..	117	11,493.00	22	1,959.25	23	2,380.00	70	6,971.25	2	182.50
Area 22:..	86	8,137.25	3	152.50	37	3,479.00	35	3,493.00	11	1,012.75
Area 23:..	123	14,283.00			7	896.00	112	13,077.00	4	310.00
Area 24:..	30	3,461.50	2	260.00	8	630.00	20	2,571.50		
Area 25:..	210	24,479.00	7	700.00	78	8,358.00	116	14,595.00	9	826.00
Area 26:..	57	5,374.25	14	744.75			40	4,249.50	3	380.00
Area 27:..	315	30,406.50	8	455.00	87	8,785.00	196	18,524.50	24	2,642.00

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

** Includes \$0 Expended for Meals.

TABLE 29
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBERS AND TYPE OF CARE*
MAY 1986

Area	Total		Foster Family		Institutions		Relatives	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,431	\$1,513,226.99	1,388	\$248,273.71	1,022	\$1,261,437.08	21	\$3,516.20
Area 1:..	232	195,178.46	54	8,686.63	177	186,414.23	1	77.60
Area 2:..	19	3,681.00	19	3,681.00				
Area 3:..	93	35,485.74	67	11,668.99	22	22,988.75	4	828.00
Area 4:..	111	97,149.29	34	6,278.10	77	90,871.19		
Area 5:..	45	20,096.91	31	5,871.41	12	14,017.50	2	208.00
Area 6:..	133	51,777.23	109	21,473.23	24	30,304.00		
Area 7:..	16	2,724.97	16	2,724.97				
Area 8:..	96	17,296.09	76	17,079.29	20	216.80		
Area 9:..	80	28,299.29	65	10,881.65	15	17,417.64		
Area 10:..	82	18,326.70	34	6,039.00	48	12,287.70		
Area 11:..	39	6,855.55	36	6,356.55			3	499.00
Area 12:..	95	17,202.79	36	6,132.24	58	10,863.55	1	207.00
Area 13:..	75	32,004.60	57	10,911.60	16	20,822.00	2	271.00
Area 14:..	33	5,504.18	33	5,504.18				
Area 15:..	53	21,255.63	44	8,279.63	9	12,976.00		
Area 16:..	54	9,096.05	54	9,096.05				
Area 17:..	259	176,538.96	126	24,940.53	129	150,752.43	4	846.00
Area 18:..	75	10,735.02	75	10,735.02				
Area 19:..	20	3,553.81	20	3,553.81				
Area 20:..	71	34,402.56	50	8,186.00	21	26,216.56		
Area 21:..	57	7,362.27	57	7,362.27				
Area 22:..	32	5,504.00	32	5,504.00				
Area 23:..	73	55,821.68	29	4,429.87	44	51,391.81		
Area 24:..	18	2,813.60	16	2,648.00			2	165.60
Area 25:..	115	61,117.35	75	13,861.27	38	46,842.08	2	414.00
Area 26:..	74	15,481.89	74	15,481.89				
Area 27:..	81	24,296.11	69	10,906.53	12	13,389.58		
State Office..	300	553,665.26			300	553,665.26		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 30
DIVISION OF SOCIAL SERVICES
FOSTER CARE EXPENDITURES - NUMBER OF CHILDREN AND SOURCE OF FUNDS*
MAY 1986

Area	Total		State Funds		AFDC - FC		Emergency Shelter - Title XX	
	Children	Expenditures	Children	Expenditures	Children	Expenditures	Children	Expenditures
Total	2,520	\$1,757,079.55	1,418	\$1,055,379.75	1,013	\$457,847.24	89	\$243,852.56
Area 1:..	262	224,810.20	151	138,410.11	81	56,768.35	30	29,631.74
Area 2:..	19	3,831.00	9	1,875.00	10	1,806.00		150.00
Area 3:..	93	38,858.32	53	20,555.05	40	14,930.69		3,372.58
Area 4:..	111	116,559.29	71	69,334.34	40	27,814.95		19,410.00
Area 5:..	45	41,986.91	28	13,178.71	17	6,918.20		21,890.00
Area 6:..	140	66,564.95	88	36,889.60	45	14,887.63	7	14,787.72
Area 7:..	16	2,724.97	5	1,143.00	11	1,581.97		
Area 8:..	101	33,789.67	48	9,631.60	48	7,664.49	5	16,493.58
Area 9:..	80	28,599.29	52	17,996.78	28	10,302.51		300.00
Area 10:..	86	37,217.42	55	13,846.60	27	4,480.10	4	18,890.72
Area 11:..	39	7,170.55	23	4,057.80	16	2,797.75		315.00
Area 12:..	103	43,074.79	73	15,629.68	22	1,573.11	8	25,872.00
Area 13:..	78	32,481.60	35	20,096.00	40	11,908.60	3	477.00
Area 14:..	34	6,003.18	21	3,639.99	12	1,864.19	1	499.00
Area 15:..	56	21,820.63	25	11,162.00	28	10,093.63	3	565.00
Area 16:..	57	9,680.80	25	4,947.15	29	4,148.90	3	584.75
Area 17:..	259	216,948.96	169	132,886.26	90	43,652.70		40,410.00
Area 18:..	78	11,436.02	19	3,325.50	56	7,409.52	3	701.00
Area 19:..	22	4,387.28	5	627.65	15	2,926.16	2	833.47
Area 20:..	71	34,402.56	35	25,182.27	36	9,220.29		
Area 21:..	58	7,884.27	17	2,558.01	40	4,804.26	1	522.00
Area 22:..	38	6,472.00	11	2,331.00	21	3,173.00	6	968.00
Area 23:..	75	56,365.68	51	40,365.43	22	15,456.25	2	544.00
Area 24:..	20	3,092.60	7	1,168.00	11	1,645.60	2	279.00
Area 25:..	116	83,609.35	58	40,937.38	57	20,179.97	1	22,492.00
Area 26:..	74	38,181.89	25	6,301.38	49	9,180.51		22,700.00
Area 27:..	89	25,460.11	45	15,416.11	36	8,880.00	8	1,164.00
State Office:..	300	553,665.26	214	401,887.35	86	151,777.91		

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 31
DIVISION OF SOCIAL SERVICES
CHILDREN IN FOSTER CARE - EXPENDITURES AND AVERAGE AMOUNTS*
MAY 1986

	Total			Foster Homes & Relatives			Institutions & Group Homes		
	Children	Amount	Average Amount	Children	Amount	Average Amount	Children	Amount	Average Amount
Total	2,431	\$1,513,226.99	\$622.47	1,409	\$251,789.91	\$178.70	1,022	\$1,261,437.08	\$1,234.28
State Funds	1,418	1,055,379.75	744.27	677	130,695.96	193.05	741	924,683.79	1,247.89
AFDC - FC	1,013	457,847.24	451.97	732	121,093.95	165.43	281	336,753.29	1,198.41

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 32
DIVISION OF SOCIAL SERVICES
SERVICES TO ADULTS EXPENDITURES*
MAY 1986

Area	Total			Chore			Adult Family Care			Personal Care Home			Emergency Shelter Care	
	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount	Average Amount	Client	Amount
Total	6,594	\$568,060.18	\$ 86.15	5,223	\$439,206.43	\$ 84.09	987	\$81,204.77	\$ 82.27	374	\$44,590.78	\$119.23	10	\$3,058.20
Area 1:..	554	53,202.86	96.03	462	43,056.46	93.20	43	4,104.90	95.46	49	6,041.50	123.30		
Area 2:..	138	13,076.04	94.75	96	8,177.01	85.18	13	828.00	63.69	29	3,971.03	136.93		100.00
Area 3:..	254	24,691.91	97.21	170	16,568.51	97.46	57	5,173.53	90.76	27	2,949.87	109.25		
Area 4:..	148	13,535.22	91.45	122	10,742.46	88.05	25	2,466.76	98.67				1	326.00
Area 5:..	117	8,801.32	75.22	100	7,409.32	74.09	11	686.00	62.36	6	706.00	117.67		
Area 6:..	312	27,680.01	88.72	221	19,109.26	86.47	43	3,273.03	76.12	48	5,297.72	110.37		
Area 7:..	109	8,889.97	81.56	89	7,248.78	81.45	20	1,641.19	82.06					
Area 8:..	213	20,977.55	98.49	130	12,346.77	94.98	20	1,766.19	88.31	63	6,864.59	108.96		
Area 9:..	308	28,224.76	91.64	229	20,860.89	91.10	68	5,782.17	85.03	10	1,153.90	115.39	1	427.80
Area 10:..	218	15,265.76	70.03	189	13,297.69	70.36	29	1,968.07	67.86					
Area 11:..	209	15,019.36	71.86	153	10,249.42	66.99	53	4,202.74	79.30	2	492.00	246.00	1	75.20
Area 12:..	492	44,725.19	90.90	380	34,578.35	91.00	92	7,950.50	86.42	20	2,196.34	109.82		
Area 13:..	103	9,622.46	93.42	59	5,382.80	91.23	24	1,917.42	79.89	19	2,084.64	109.72	1	237.60
Area 14:..	180	14,802.47	82.24	144	11,382.14	79.04	35	2,967.93	84.80				1	452.40
Area 15:..	189	14,638.03	77.45	143	10,666.98	74.59	34	2,461.65	72.40	12	1,434.40	119.53		75.00
Area 16:..	324	26,567.96	82.00	244	19,697.55	80.73	79	6,544.81	82.85				1	325.60
Area 17:..	394	33,816.48	85.83	305	26,233.95	86.01	86	7,204.36	83.77	3	378.17	126.06		
Area 18:..	220	17,207.68	78.22	187	14,047.54	75.12	26	2,330.14	89.62	7	830.00	118.57		
Area 19:..	183	13,841.16	75.63	165	12,468.16	75.56	18	1,248.00	69.33					125.00
Area 20:..	493	39,991.71	81.12	399	33,934.85	85.05	94	5,856.86	62.31					200.00
Area 21:..	270	22,615.56	83.76	247	21,039.00	85.18	23	1,576.56	68.55					
Area 22:..	148	14,343.43	96.92	85	7,011.30	82.49	16	1,601.00	100.06	45	5,480.73	121.79	2	250.40
Area 23:..	287	21,617.05	75.32	259	18,832.10	72.71	28	2,784.95	99.46					
Area 24:..	92	7,960.66	86.53	86	7,330.17	85.23	6	630.49	105.08					
Area 25:..	98	9,650.49	98.47	51	4,045.73	79.33	11	731.67	66.52	34	4,709.89	138.53	2	161.20
Area 26:..	224	19,122.61	85.37	212	17,674.61	83.37	12	1,148.00	95.67					300.00
Area 27:..	317	28,172.48	88.87	296	25,814.63	87.21	21	2,357.85	112.28					

* The number of clients/children is not an unduplicated count. If two payments were made for the same client/child during the month, he would be counted in this report as two separate clients or children.

TABLE 33
DIVISION OF SOCIAL SERVICES
CHILD PROTECTIVE SERVICES REPORT
MAY 1986

Area	Current Month							Previous Months							Totals Cleared		
	Referrals Received	Referrals Cleared				Referrals Pend.		Pending Previously	No. Cleared				No. Remain Pending Over 30 Days	Total Pending	Prior Total	Current Month	Year-to-Date
		Abuse		Neglect		No. Abuse	No. Neglect		Abuse		Neglect						
		Open	Not Open	Open	Not Open				Open	Not Open	Open	Not Open					
Total	1,123	138	236	88	270	194	197	760	45	123	39	191	362	753	4,169	1,130	5,299
Area 1:.....	96	13	10	23	4	17	29	69	9	11	6	33	10	56	331	109	440
Area 2:.....	17		2		4	4	7	22	1	2	1	1	17	28	35	11	46
Area 3:.....	78	10	15	2	16	24	11	86	9	23	8	9	37	72	332	92	424
Area 4:.....	19	1	4		1	1	12	6		1		4	1	14	41	11	52
Area 5:.....	21	3	5	4	3	5	1	4	2	2			6	122	19	141	
Area 6:.....	89	11	17	9	14	17	21	57	3	10	4	17	23	61	368	85	453
Area 7:.....	6	1	2		2	1		1		1				1	24	6	30
Area 8:.....	65	3	17	2	17	18	8	38	2	10	2	14	10	36	270	67	337
Area 9:.....	55	14	15	5	8	8	5	10				1	9	22	150	43	193
Area 10:.....	19	2	7	4	3	2	1	2	1			1		3	81	18	99
Area 11:.....	5	1	2		2			3	1	1	1				76	8	84
Area 12:.....	53	2	9	1	18	13	10	81	3	15		17	46	69	183	65	248
Area 13:.....	24	4	8	1	9	1	1	1		1				2	121	23	144
Area 14:.....	14	5	2	2		2	3							5	54	9	63
Area 15:.....	26		6		20										123	26	149
Area 16:.....	35	2	8	4	8	4	9	5		2		3		13	130	27	157
Area 17:.....	144	33	34	17	42	14	4	42	4	12	3	16	7	25	540	161	701
Area 18:.....	28	2	10	1	10	1	4	7		2	2	2	1	6	111	29	140
Area 19:.....	25	4	11	2	5	1	2	8				1	7	10	62	23	85
Area 20:.....	29	2	2	2	11	7	5	16	3	7	1	3	2	14	79	31	110
Area 21:.....	57	4	16		20	9	8	18		3	1	8	6	23	198	52	250
Area 22:.....	26	2	10	2	6	2	4	7		1		5	1	7	78	26	104
Area 23:.....	17	4	3	1	6	2	1	3			2		1	4	70	16	86
Area 24:.....	23	1	7		7	4	4	13	1	3	2	7		8	74	28	102
Area 25:.....	35	6	5		10	8	6	10		2		5	3	17	166	28	194
Area 26:.....	96	5	8	3	20	27	33	198	5	12	5	34	142	202	255	92	347
Area 27:.....	21	3	1	3	4	2	8	53	1	2	1	10	39	49	95	25	120

TABLE 34
DIVISION OF SPECIAL PROJECTS
MEDICAID WAIVER
MAY 1986

Service	Total	Area 1	Area 3	Area 6	Area 7	Area 13	Area 14	Area 17
Total								
Clients.....	138	10	29	9	4	8	0	78
Amount.....	\$109,279.16	\$4,070.96	\$11,716.47	\$2,522.40	\$110.00	\$1,122.00	\$ 0	\$89,737.33
Average Amount....	\$ 791.88	\$ 407.10	\$ 404.02	\$ 280.27	\$ 27.50	\$ 140.25	\$ 0	\$ 1,150.48
Chore								
Clients.....	72	9	23	9	1	1		29
Amount.....	\$ 6,693.52	\$ 937.00	\$ 1,949.87	\$ 844.00	\$110.00	\$ 110.00		\$ 2,742.65
Average Amount....	\$ 92.97	\$ 104.11	\$ 84.78	\$ 93.78	\$110.00	\$ 110.00		\$ 94.57
Personal Care Home								
Clients.....	1					1		
Amount.....	\$ 1,012.00					\$1,012.00		
Average Amount....	\$ 1,012.00					\$1,012.00		
Adult Family Care								
Clients.....	1							1
Amount.....	\$ 122.00							\$ 122.00
Average Amount....	\$ 122.00							\$ 122.00
Respite Days								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Adult Day Care								
Clients.....	0							
Amount.....	\$ 0							
Average Amount....	\$ 0							
Homemaker Services								
Clients.....	120	10	26	6				78
Amount.....	\$ 98,797.21	\$2,938.00	\$ 9,369.31	\$1,678.40				\$84,811.50
Average Amount....	\$ 823.31	\$ 293.80	\$ 360.36	\$ 279.73				\$ 1,087.33
Case Management								
Clients.....	117	10	29	(9)	(4)	(8)	(0)	78
Amount.....	\$ 2,654.43	\$ 195.96	\$ 397.29	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,061.18
Average Amount....	\$ 22.69	\$ 19.60	\$ 13.70	\$ 0	\$ 0	\$ 0	\$ 0	\$ 26.43

Note: These figures are a reflection of expenditures for the month. They are not a reflection of services provided during the month.

Case Management Time in Areas 6, 7, 13, and 14 is billed to other funding sources.

GLOSSARY

ADOPTION SERVICES

The purpose of this service is to provide a permanent home for children whose ties to their biological parents have been severed either through voluntary relinquishment or by court action.

ADULT

An individual who is 18 or over, or emancipated as determined by State law, except individuals between 18 and 22 if attending school are not considered as adults.

ADULT FAMILY CARE HOME SERVICES

The purpose of the service is to provide alternate care homes for individuals who, because of physical, mental or emotional limitations, are no longer able to remain in their own homes, or provide for those persons who are ready to be deinstitutionalized from nursing homes or hospitals and housed in less intensive care settings.

AFDC/WORK AND TRAINING RECIPIENT

An AFDC recipient who has registered and been certified in the Work and Training Program.

AGED

An individual who is 65 years of age or older.

AID TO FAMILIES WITH DEPENDENT CHILDREN

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of death, continued absence from home, or physical or mental incapacity. The needs of caretaker/relatives are included when the children are living with them.

AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED

Payments to cover the needs of children under 18 years of age who are deprived of parental support because of the unemployment of a parent. The needs of caretaker/relatives are included when the children are living with them.

ASSISTANCE PAYMENTS

The monthly check received by those individuals who have been determined by the Department to meet the eligibility requirements of one of the categories of public assistance.

BLIND

An individual who has visual acuity of 20/200 or less in the better eye with the use of correcting lenses.

CASE

A case is an individual or group of individuals whose needs are budgeted as a unit. A single payment is made to cover those needs.

CATEGORY OF ASSISTANCE

The AFDC, AFDC-U or GA category of public assistance.

CATEGORY OF INDIVIDUALS

Groupings of persons on the basis of common characteristics such as recipient status (AFDC, SSI, Medicaid), income level, age, and physical or mental conditions.

CHILD

An individual who is unmarried, is not the head of a household, is under age 18 or under age 22 if attending school.

CHORE SERVICES FOR ADULTS

The purpose of this service is to provide assistance to an individual in performing necessary household chores and tasks which the individual is unable to do for him/herself because of frailty or other limiting conditions of health or well being.

COMMUNITY DELINQUENCY SERVICES

Community delinquency services are those services which are to be provided to a group of people whose identifying characteristics are:

- (1) Being under the age of 20.
- (2) In some way, under the purview of the juvenile justice system, e.g., on probation, awaiting disposition, etc.

COUNSELING SERVICES

Counseling services consist of non-medical therapeutic and educational activities that are directed toward improving the individual's problem-solving capacity, ability to cope with the environment, utilization of community resources, and the resolution of intra- or inter-personal conflict.

DAY CARE SERVICES

Day care is a service which offers direct care and protection of infants, preschool, and school-age children during a portion of a 24-hour day inside or outside the child's home.

DISABLED

An individual who is unable to engage in any substantial gainful activity by reason of any medically determinable physical or mental impairment which can be expected to result in death or which has lasted, or can be expected to last, for a continuous period of not less than 12 months. In the case of an individual under the age of 18, or under the age of 22 if in school, who suffers from any medically determinable physical or mental impairment or comparable severity.

EDUCATION AND VOCATIONAL TRAINING SERVICES

The purpose of this service is to provide opportunities for the enhancement of knowledge, skills, and abilities in the areas of self-sufficiency and self-support.

EMERGENCY SHELTER CARE SERVICES

The purpose of emergency shelter care services is to provide a 24-hour resource for children and youth in need of immediate care in a non-restraining but protective environment. Shelter care is limited to 30 days and the need for the service must be documented.

FAMILY PLANNING SERVICES

The purpose of family planning services is to enable appropriate individuals including minors to limit voluntarily their family size, to space their children or prevent pregnancy from occurring.

FOSTER CARE SERVICES FOR CHILDREN

The purpose of foster care is to provide for the supervision and nurturing of children in a family home or child care institution when their biological parents are unable to provide for their care.

GENERAL ASSISTANCE

A state-funded program for assistance in kind or in cash to eligible individuals. The program covers (1) Emergency Assistance, and (2) payment for care in Andrew S. Rowan Memorial Home.

HEALTH RELATED SERVICES

The purpose of this service is to assist individuals to attain and maintain a favorable condition of health by assisting them in identifying and understanding their health needs and to secure and utilize necessary preventative treatment and maintenance services directed toward the reduction of dependency and to promote their self-sufficiency.

HOMEMAKER SERVICES

Homemaker services utilize trained homemakers to provide assistance and training in housekeeping, home management, personal and/or child care, to families and aged and disabled adults in their own homes.

HOME MANAGEMENT SERVICES

Home management services include formal and informal instruction and training for families, individuals, and aged, blind or disabled adults in the skills needed to maintain a home.

HOUSING IMPROVEMENT SERVICES

The purpose of the service is to help individuals and families to obtain safe and adequate housing, thus reducing dependency, helping to achieve self support, and/or preventing inappropriate institutionalization by helping the family or individuals to remain in their own home.

NURSING HOME SOCIAL SERVICES

The purpose of the service is to provide counseling and assistance to eligible patients confined to long-term care facilities in a way that will provide for their unique problems and needs.

PERSONAL CARE HOME SERVICES

The purpose of this service is to provide alternative, community-based care for individuals who, because of mental, physical or other limitations, are unable to remain in their own homes but are not in need of intensive nursing care.

PREINSTITUTIONALIZATION, ADMISSION AND AFTERCARE SERVICES

The purpose of this service is to provide individuals for whom institutionalization is appropriate and those able to leave institutional care, services which will promote maximum benefit of institutionalization and/or early return to an appropriate environment in the community.

PRIMARY RECIPIENT

An individual with whom, or for whom, a specific goal is established and to whom services are provided for the purpose of achieving the goal. Services are considered to be provided to the primary recipient when they are provided to, or on behalf of, other members of the primary recipient's family to facilitate achievement of the recipient's goal.

PROTECTIVE SERVICES FOR ADULTS

The purpose of this service is to assist individuals to maintain or develop a level of competence and functioning that will enable them to manage their own affairs; or for those incapable of handling their own affairs, to assist in developing the method of handling their affairs which is least restrictive to the rights and freedoms of this individual while at the same time safeguarding this individual, their property and the general public.

PROTECTIVE SERVICES FOR CHILDREN

This social service is a specialized agency service extended to families in behalf of children who are at risk of becoming, or are neglected, abused or exploited either by their parents or those persons having primary responsibility for their care.

RECIPIENT

An individual who has been found eligible to receive and is receiving economic, medical or social services from the Department of Human Services, either on an individual basis or as a member of a group of individuals.

REHABILITATIVE SERVICES

The purpose of rehabilitative services is to prepare incapacitated AFDC recipients for full or part-time employment and to link them with available job opportunities.

SOCIAL SERVICE RECIPIENT

An individual who is provided one or more social services under Title IV or Title XX of the Social Security Act.

SOCIAL, EDUCATION AND TRAINING SERVICES FOR ADOLESCENTS AND SINGLE PARENTS

The purpose of this service is to provide direct help to young or single parents in preparing for parenthood and family living.

YOUTH SERVICES

Youth services are those services which are to be provided on a voluntary basis to a group of people who are defined under the age of 18 and who are experiencing problems coping in the home, the school and/or the community environment.